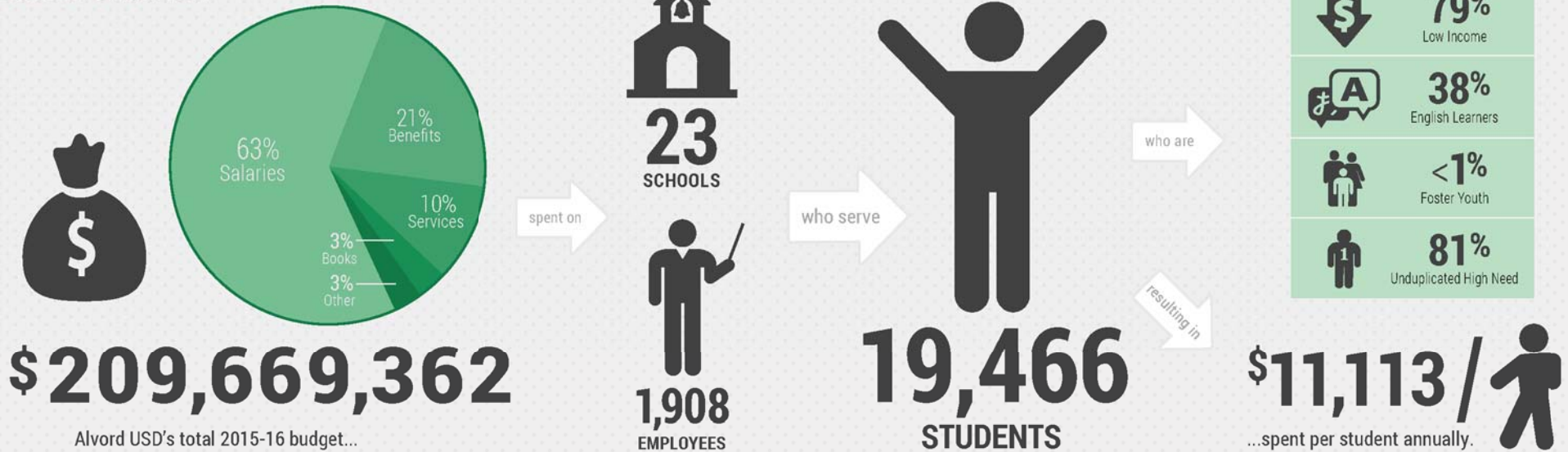


Local Control and Accountability Plan



District Overview



GOAL #1 INVESTING **\$27,383,661**



Conditions of Learning

HIGHLIGHTED OUTCOMES & METRICS			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
	MAINTAIN LOW TEACHER MISASSIGNMENTS	= 0	1.1 Monitor teacher hiring processes, credentials & college transcripts, & ensure appropriate placement	\$0	All Students
	MAINTAIN STANDARDS - ALIGNED INSTRUCTIONAL MATERIALS ACCESS	= 100%	1.2 Maintain increased athletic budgets*	\$150,000	
	INCREASE SCHOOL RATINGS ON FACILITIES INSPECTION TOOL	↑ 10	1.3 Maintain ROP teacher support	\$610,000	
	INCREASE UC/CSU A-G COURSE COMPLETION RATE	↑ 33.4%	1.4 Implement Cadet Corps program*	\$140,824	
	MEASURE & MONITOR STATE STANDARDS IMPLEMENTATION	Set Baseline	1.5 Revise non A-G courses to be UC system compliant, review grades 6-12 courses of study & course matriculation	\$0	All Students
			1.6 Continue purchasing additional technology equipment & resources to implement CCSS	\$800,000	
			1.7 Continue providing a teacher supply budget of \$500 for CCSS & NGSS implementation	\$437,000	

Local Control and Accountability Plan



GOAL #2 INVESTING \$10,683,769

Pupil Outcomes

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE EL RECLASSIFICATION	↑ 8.6%
	INCREASE AMAO PROFICIENT RATES	↑ 67.4% ^{AMAO 1} ↑ 64.3% ^{AMAO 2 >5 yrs} ↑ 32.2% ^{AMAO 2 <5 yrs}
	INCREASE 3+ AP SCORES	↑ 36.9%
	INCREASE CTE COMPLETION RATE	↑ 10.7%
	INCREASE EAP COLLEGE READY RATES	↑ 17% ^{ELA} ↑ 9% ^{Math}

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1	Refine multi-tiered system of support	\$0
2.2	Refine teaching rigorous units of study practices based on student performance	\$0
2.3	Continue refining formative assessments, purchasing assessment resources, & maintaining additional clerical support	\$137,760
2.4	Maintain PE teachers, assistants, equipment & professional development for grades 1-5*	\$1,234,741
2.5	Continue additional certification training for GATE teachers	\$68,105
2.6	Maintain Accountability & Educational Innovation Executive Director	\$222,123
2.7	Maintain & increase professional development & partner contracts	\$700,000

GOAL #3 INVESTING \$5,021,902

Engagement

HIGHLIGHTED OUTCOMES & METRICS		
	DECREASE SUSPENSION RATES	↓
	DECREASE CHRONIC ABSENTEEISM RATE	↓
	INCREASE ATTENDANCE RATES	↑
	MAINTAIN / DECREASE LOW EXPULSION RATES	= All EL & SED Rates ↓ 0.56% ^{A.A.}
	DECREASE MIDDLE SCHOOL DROPOUT RATE	↑ 0.2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1	Refine Positive Behavior Interventions & Support practices	\$0
3.2	Maintain school safety with campus supervision hours	\$143,877
3.3	Maintain school Resource Officer to increase high school safety	\$223,987
3.4	Maintain omni-media specialist to increase district & community communication	\$103,193
3.5	Maintain health assistants*	\$355,556
3.6	Continue Boys Town staff & parent trainings	\$60,000
3.7	Maintain parent Engagement Office support	\$294,263
3.8	Hire 5 additional & maintain 4.5 elementary assistant principals*	\$1,548,805
3.9	Maintain after school program support	\$493,305