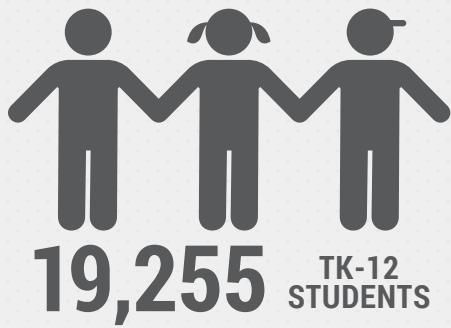


# Local Control and Accountability Plan

Alvord USD  
2017-18 Highlights



## DISTRICT STORY



### SUBGROUPS



**79%**  
Low Income



**37%**  
English Learners



**<1%**  
Foster Youth



**80%**  
High Need

## District Priorities



Students



Teachers



Instructional Content



## District Vision

All students will realize their unlimited potential

## District Values

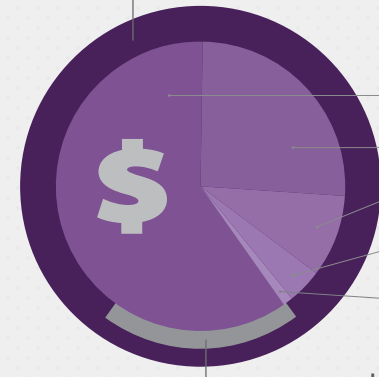
Courage, Inclusiveness, Innovation, and Integrity



## BUDGET

General Fund Expenditures:  
**\$223,267,648**

General Fund expenditures are broken down into the following categories:



- Salaries: 60%
- Benefits: 26%
- Services: 9%
- Books: 4%
- Other: 1%

LCAP Expenditures:  
**\$44,751,760**

Specified LCAP expenditures make up **20%** of General Fund expenditures.

## GOAL #1

**#1**

INVESTING  
**\$29,246,249**



## Conditions of Learning

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN LOW TEACHER MISASSIGNMENTS

**= 0**



MAINTAIN STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS ACCESS

**= 100%**



MAINTAIN SCHOOL RATINGS ON FACILITIES INSPECTION TOOL

**= 100%**



STATE STANDARDS IMPLEMENTATION OF LOCAL INDICATOR

**Set baseline**



INCREASE UC/CSU A-G COURSE COMPLETION RATE

**↑ 97.9%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 Monitor teacher hiring processes, analyze credentials and college transcripts, and ensure appropriate placement	\$0	All Students
1.2 Maintain increased athletic budgets	\$150,000	
1.3 Increase teacher support for ROP	\$749,109	
1.4 Implement Cadet Corps program	\$92,565	EA, EL, LI, FY
1.5 Revise non A-G courses to be UC system compliant, review grades 6-12 courses of study and course matriculation	\$0	All Students
1.6 Continue replacing outdated computers used for instruction and assessments	\$375,000	English Learners
1.7 Continue providing a teacher supply budget of \$500 for state standard implementation	\$500,000	Low Income
1.8 Instructional specialists to support implementation of state standards	\$1,146,335	Foster Youth

## GOAL #2

**#2**

INVESTING  
**\$9,943,172**



## Pupil Outcomes

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE MATH STATE INDICATOR ALL STUDENTS

**↑** Target: 30.8 points below level 3



INCREASE ELA STATE INDICATOR ALL STUDENTS

**↑** Target: 13.3 points below level 3



INCREASE ENGLISH LEARNER INDICATOR

**↑ 73.3%**



INCREASE EL CELDT PROFICIENCY RATES

**↑ 65.6%** 1 year of growth  
**↑ 65%** 5+ years  
**↑ 30.6%** <5 years



EL RECLASSIFICATION RATE

**↑ 7.5%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 Develop multi-tiered system of support and add Mental Health Director	\$250,993	English Learners, Low Income, Foster Youth
2.2 Refine teaching rigorous units of study practices based on student performance	\$0	All Students
2.3 Continue refining formative assessments, purchasing assessment resources, and maintaining additional clerical support	\$114,501	EA, EL, LI, FY
2.4 Maintain PE teachers, assistants, equipment and professional development for grades 1-5	\$1,307,856	All Students
2.5 Continue additional GATE certification training for elementary teachers and add TK-K training	\$68,105	English Learners, Low Income, Foster Youth
2.6 Extended learning opportunities	\$320,000	

## GOAL #3

**#3**

INVESTING  
**\$5,562,339**



## Engagement

### HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION RATES

**↓ 2.4%** SED  
**↓ 4.6%** SWD  
**↓ 3%** American Indian



DECREASE CHRONIC ABSENTEEISM RATE ALL STUDENTS

**↓ 16.75%**



INCREASE ATTENDANCE RATES ALL STUDENTS

**↓ 95.75%**



MAINTAIN / DECREASE LOW EXPULSION RATES ALL STUDENTS

**↓ 0.39%**



MAINTAIN LOW MS DROPOUT RATE

**= 0%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 Refine positive behavior interventions and supports system practices at school sites	\$60,000	English Learners, Low Income, Foster Youth
3.2 Maintain school safety with campus supervision hours	\$173,041	Low Income, Foster Youth
3.3 Maintain school safety at high schools with School Resource Officers	\$223,987	
3.4 Maintain communications coordinator to increase district and community communication	\$148,942	
3.5 Maintain health assistants	\$389,111	
3.6 Implement a district-wide attendance monitoring process	\$125,100	
3.7 Parent Engagement Office support	\$307,969	
3.8 Elementary assistant principals support	\$1,382,920	

Alvord Unified School District; 9 KPC Pkwy., Corona, CA 92879; Phone: (951) 509-5000; Website: www.alvordschools.org; CDS#: 33669770000000

\* Employee data was provided by Alvord's HR Department, 11-28-2017.

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\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

