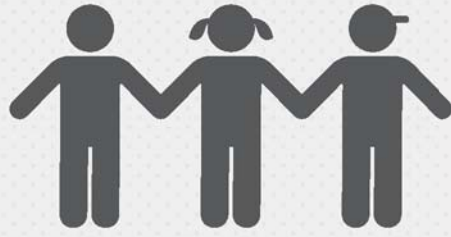


Local Control and Accountability Plan



DISTRICT STORY



2,484 TK-12 STUDENTS



7
SCHOOLS



5
DISTINGUISHED
Schools



253
EMPLOYEES

SUBGROUPS



69%
Low Income



17%
English Learners



<1%
Foster Youth



70%
High Need

Expanding STEAM & CTE Focus

Piloting NGSS STEMscopes program for integrated science curriculum, & Vocational sector opportunities



Meet All Student Needs

Independent Study, blended learning, Virtual Academy, & traditional options prepare students to graduate college & career ready



District Mission

To educate, inspire, & prepare all students by creating innovative learning environments where students can thrive academically, contribute to society, & lead healthy, purposeful lives



BUDGET



General Fund Expenditures:
\$27,092,869

General Fund expenditures are broken down into the following categories:

- Salaries: 59%
- Benefits: 22%
- Services: 12%
- Books: 5%
- Other: 2%

LCAP Expenditures:
\$2,233,963

Specified LCAP expenditures make up **8%** of General Fund expenditures.

GOAL

#1

INVESTING
\$1,743,680



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE A-G
COMPLETION RATE

↑ 37%



INCREASE CTE PATHWAY
COMPLETION RATE

↑ 40%



GRADUATING SENIORS
SEEK POST-SECONDARY
EDUCATION

↑ 51%



STUDENTS ARE EAP
ELA COLLEGE READY

↑ 57% ELA
↑ 35% Math



INCREASE AP
PASSING RATE ≥ 3

↑ 60%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly qualified staff & smaller class sizes	\$284,506	📈📊📋
1.2 - New teacher induction program to clear credentials	\$26,915	👥 All Students
1.3 - Professional learning opportunities	\$30,000	↓
1.4 - Curricula subscriptions	\$60,592	📚📊📋
1.5 - Quarterly curriculum planning release time	\$20,356	👥
1.6 - Maintain Elementary Curriculum Facilitator	\$11,930	↓
1.7 - Purchase student tracker to monitor post-secondary educational experiences	\$425	↓
1.8 - Maintain English Learner Coordinator	\$45,373	📊📋 English Learners
1.9 - English Learner Site Coordinator	\$9,225	↓
1.10 - Rigorous course of study	\$368,426	📈📊📋
1.11 - Quarterly ELAC & DELAC meetings	\$1,000	📊📋
1.12 - Family Based English Tutoring	\$1,000	↓
1.13 - Counseling for social & emotional well being	see action 1.10	📈📊📋



Local Control and Accountability Plan



GOAL #2 INVESTING **\$28,859**

Improve Learning Environment

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN HIGHLY QUALIFIED & CREDENTIALLED TEACHERS	= 100%
	STANDARDS ALIGNED INSTRUCTION	= 100%
	STUDENTS FEEL CONNECTED TO SCHOOLS	↑
	MEET LCFF CLASS SIZE REDUCTION PROGRESS	= <24:1
	INCREASE EACH SITE'S FIT REPORT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Maintain teachers to keep low class sizes	see goal 1	
2.2 - Maintain safety personnel (3.75 hours each at HS & MS)	\$21,359	
2.3 - Fund Pure Praxis activity to address tolerance, bullying, & inclusion (guest speaker)	\$5,000	
2.4 - Social & emotional health services (food cards, gas cards, clothing, shoes, school supplies, emotion management, & peer leadership)	\$2,500	

GOAL #3 INVESTING **\$427,180**

Increase Student Engagement

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN LOW MS & HS DROPOUT RATES	= 0% ^{MS} = / ↓ 0.4% ^{HS}
	MAINTAIN HIGH SCHOOL GRADUATION RATE	= 95%+
	INCREASE DISTRICT ATTENDANCE RATE	↑ 95%
	DECREASE CHRONIC ABSENTEEISM RATE	↓ 16%
	USE MULTIPLE METHODS TO SEEK PARENT INPUT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Purchase technology & wireless licenses	\$15,000	
3.2 - Offer Science, Technology, Engineering & Math opportunities at every site	\$55,000	
3.3 - Oversee & maintain CTE classes	\$259,048	
3.4 - Expand college awareness (college fair, middle school field trip)	\$5,000	
3.5 - Enrichment & intervention at each site (teacher stipends)	\$51,660	
3.6 - Fund Strings instrumental music program (0.7 FTE)	\$67,472	
3.7 - After school transportation (1 day a week)	\$5,000	
3.8 - League transportation for sports teams	\$34,000	
3.9 - Sensory tools/devices to support students in Special Education classes	\$5,000	

