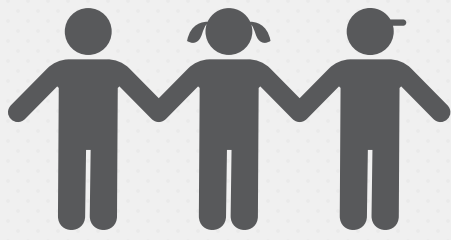


Local Control and Accountability Plan

Bear Valley USD
2017-18 Highlights



DISTRICT STORY



2,484 TK-12 STUDENTS

7
SCHOOLS

5
DISTINGUISHED
Schools

253
EMPLOYEES

SUBGROUPS



69%
Low Income



17%
English Learners



<1%
Foster Youth



70%
High Need

Expanding STEAM & CTE Focus

Piloting NGSS STEMscopes program for integrated science curriculum, & Vocational sector opportunities



Meet All Student Needs

Independent Study, blended learning, Virtual Academy, & traditional options prepare students to graduate college & career ready



District Mission

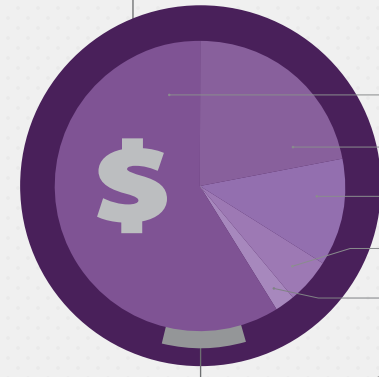
To educate, inspire, & prepare all students by creating innovative learning environments where students can thrive academically, contribute to society, & lead healthy, purposeful lives



BUDGET

General Fund Expenditures:
\$27,092,869

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$2,233,963

Specified LCAP expenditures make up **8%** of General Fund expenditures.

GOAL #1

#1

INVESTING
\$1,743,680



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE A-G COMPLETION RATE

↑ 37%



INCREASE CTE PATHWAY COMPLETION RATE

↑ 40%



GRADUATING SENIORS SEEK POST-SECONDARY EDUCATION

↑ 51%



STUDENTS ARE EAP ELA COLLEGE READY

↑ 57%^{ELA}

↑ 35%^{Math}



INCREASE AP PASSING RATE >/=3

↑ 60%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly qualified staff & smaller class sizes	\$284,506	👤👤👤
1.2 - New teacher induction program to clear credentials	\$26,915	All Students
1.3 - Professional learning opportunities	\$30,000	↓
1.4 - Curricula subscriptions	\$60,592	👤👤👤
1.5 - Quarterly curriculum planning release time	\$20,356	👤👤
1.6 - Maintain Elementary Curriculum Facilitator	\$11,930	↓
1.7 - Purchase student tracker to monitor post-secondary educational experiences	\$425	↓
1.8 - Maintain English Learner Coordinator	\$45,373	👤👤
1.9 - English Learner Site Coordinator	\$9,225	English Learners
1.10 - Rigorous course of study	\$368,426	👤👤👤
1.11 - Quarterly ELAC & DELAC meetings	\$1,000	👤👤
1.12 - Family Based English Tutoring	\$1,000	↓
1.13 - Counseling for social & emotional well being	see action 1.10	👤👤👤

GOAL #2

#2

INVESTING
\$28,859



Improve Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN HIGHLY QUALIFIED & CREDENTIALLED TEACHERS

= 100%



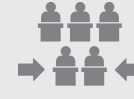
STANDARDS ALIGNED INSTRUCTION

= 100%



STUDENTS FEEL CONNECTED TO SCHOOLS

↑



MEET LCFF CLASS SIZE REDUCTION PROGRESS

= <24:1



INCREASE EACH SITE'S FIT REPORT

↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Maintain teachers to keep low class sizes	see goal 1	👤👤👤
2.2 - Maintain safety personnel (3.75 hours each at HS & MS)	\$21,359	All Students
2.3 - Fund Pure Praxis activity to address tolerance, bullying, & inclusion (guest speaker)	\$5,000	↓ Low Income
2.4 - Social & emotional health services (food cards, gas cards, clothing, shoes, school supplies, emotion management, & peer leadership)	\$2,500	👤👤 English Learners Foster Youth

GOAL #3

#3

INVESTING
\$427,180



Increase Student Engagement

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN LOW MS & HS DROPOUT RATES

= 0%^{MS}

= +/- 0.4%^{HS}



MAINTAIN HIGH SCHOOL GRADUATION RATE

= 95%+



INCREASE DISTRICT ATTENDANCE RATE

↑ 95%



DECREASE CHRONIC ABSENTEEISM RATE

↓ 16%



USE MULTIPLE METHODS TO SEEK PARENT INPUT

↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Purchase technology & wireless licenses	\$15,000	👤👤👤
3.2 - Offer Science, Technology, Engineering & Math opportunities at every site	\$55,000	All Students
3.3 - Oversee & maintain CTE classes	\$259,048	↓
3.4 - Expand college awareness (college fair, middle school field trip)	\$5,000	↓
3.5 - Enrichment & intervention at each site (teacher stipends)	\$51,660	↓
3.6 - Fund Strings instrumental music program (0.7 FTE)	\$67,472	↓
3.7 - After school transportation (1 day a week)	\$5,000	↓
3.8 - League transportation for sports teams	\$34,000	↓
3.9 - Sensory tools/devices to support students in Special Education classes	\$5,000	↓

