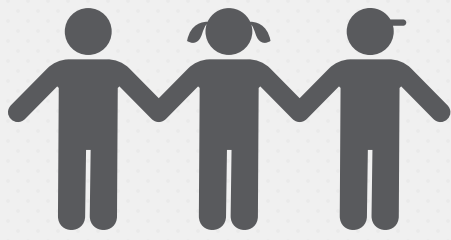


Local Control and Accountability Plan

Beaumont USD
2017-18 Highlights



DISTRICT STORY



10,000 PK-Adult STUDENTS

11 SCHOOLS

3 DISTINGUISHED Schools

872 EMPLOYEES

SUBGROUPS



61%
Low Income



12%
English Learners



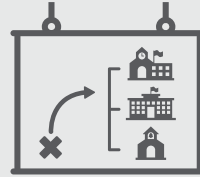
1%
Foster Youth



60%
High Need

Additional Facility Planning

Nearing capacity BUSD is planning for adding school sites



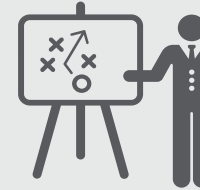
Equity Focus

Targeted actions & services to deliver equitable students resources

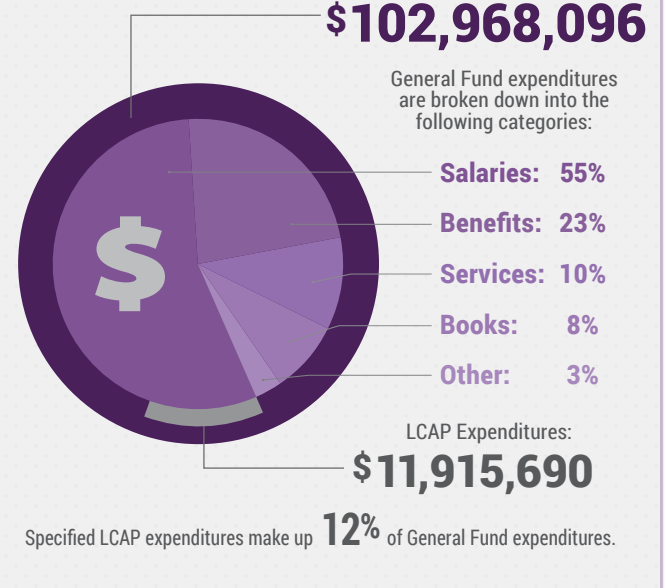


Build Strategic Systems

Focused approach to close achievement gaps & prepare students for 21st Century demands



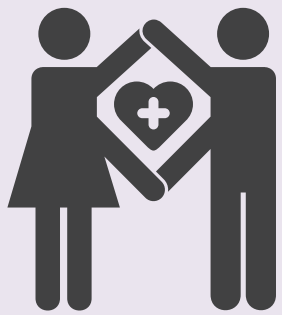
BUDGET



GOAL #1

#1

INVESTING **\$3,607,484**



Positive School Climate & Culture

HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION RATE

↓ 3.8%



COMPLETE CHKS ANNUALLY

✓



DECREASE CHRONIC ABSENTEEISM RATES

↓



IMPROVE ATTENDANCE TK-2 RATES

↑ 95%



DECREASE TRUANCY RATES

↓ 35%

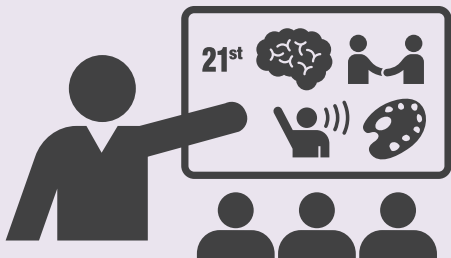
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Counselors, psychologist, and behavior management support	\$880,157	LI, FY
1.2 - Additional campus supervisors	\$45,450	LI, FY
1.3 - Align programs & support across the district	\$175,887	LI, FY
1.4 - Additional assistant principals	\$986,825	LI, FY
1.5 - Increase parent outreach & support including additional school clerks	\$351,053	LI, FY
1.7 - Parent engagement & expanded learning	\$160,933	LI, FY, English Learner
1.8 - College & career activities	\$20,000	
1.9 - Secondary school resource officer	\$160,000	
1.10 - Improved attendance incentives	\$20,000	
1.15 - Alternative to Suspension classrooms	\$329,219	

GOAL #2

#2

INVESTING **\$6,765,533**



21st Century Learning for Academic Achievement

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELA & MATH ASSESSMENT SCORES

↑ for all student groups



MAINTAIN ENGLISH LEARNER PROGRESS

=



INCREASE ENGLISH LEARNER PROFICIENCY

↑ 70%



INCREASE EL RECLASSIFICATION

↑ 70%



INCREASE GRADUATION RATE

↑ 93%+

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Equity initiatives	\$51,856	LI
2.2 - Maintain world language & all day K	\$1,702,589	LI
2.3 - Site allocations	\$1,200,000	LI, FY
2.4 - Instructional coaches	\$1,035,086	LI, FY
2.5 - Supplemental software	\$150,000	LI, FY, English Learner
2.6 - Provide resident substitutes	\$65,205	
2.7 - TK-12 programs development	\$171,786	
2.8 - Staff support college & career readiness	\$252,334	
2.9 - Support English Learners & their families	\$208,368	LI, FY, English Learner
2.10 - Additional counseling services	\$695,240	LI, FY
2.11 - Summer & after-school programs	\$558,051	LI, FY
2.12 - Professional learning for high impact instructional practices	\$363,068	LI, FY, English Learner

GOAL #3

#3

INVESTING **\$1,542,673**



Optimum Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN STANDARDS-ALIGNED MATERIALS ACCESS

= 100%



MAINTAIN GOOD FACILITY RATINGS

=



MAINTAIN APPROPRIATELY CREDENTIALLED & EL CERTIFIED TEACHERS

= 100%



MAINTAIN YEAR 2 TEACHER INDUCTION PROGRAM COMPLETION

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Comprehensive beginning teacher coaching & support	\$253,715	LI, FY, EL
3.2 - Home to school transportation	\$610,292	LI, FY
3.3 - Wireless internet for students without access at home (hotspots)	\$50,000	LI, FY
3.4 - Instructional support services, business services, & human resources oversee & support LCAP/LCFF implementation	\$628,666	LI, FY, English Learner

