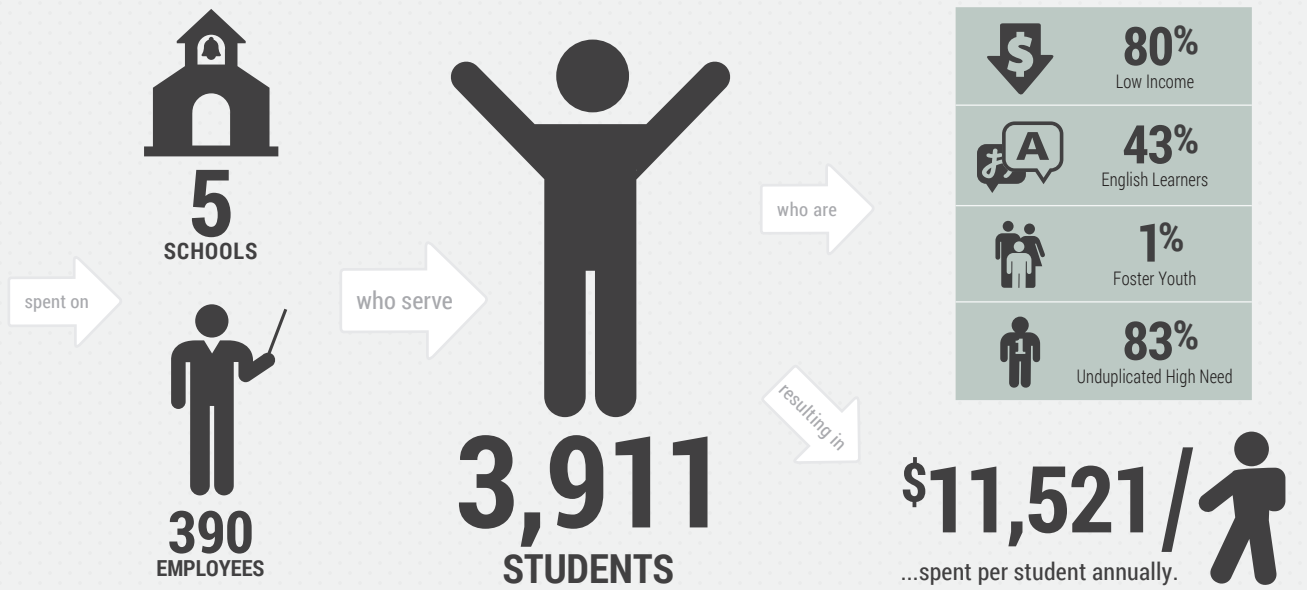
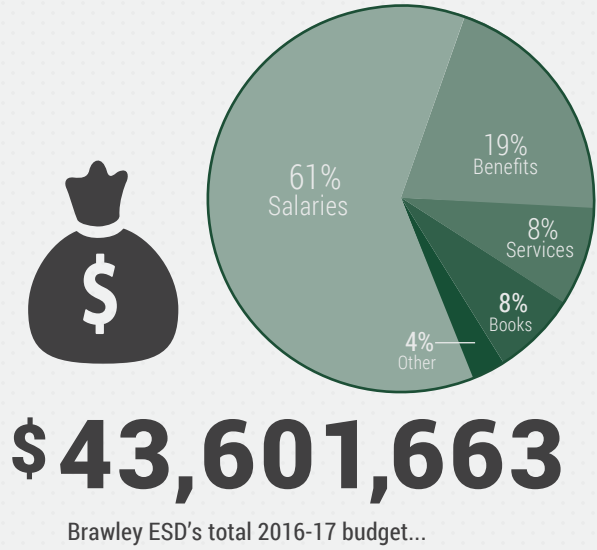


# Local Control and Accountability Plan

Brawley Elementary School District  
2016-17 Highlights



## District Overview



**GOAL #1** INVESTING \$3,771,500

**Content area proficiency & achievement**

**HIGHLIGHTED OUTCOMES & METRICS**

	INCREASE SBAC ELA & MATH PROFICIENCY	<b>+2%</b>
	STUDENT ACCESS TO STANDARDS-ALIGNED MATERIALS	<b>100%</b>

**HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS**

1.1 - Reduce K-6 class sizes	\$540,000	
1.2 - Expand District ELA Response to Intervention program	\$960,500	
1.3 - Implement RTI program (curriculum, PD)	\$413,000	

**GOAL #2** INVESTING \$1,294,000

**All LEP students English proficient**

**HIGHLIGHTED OUTCOMES & METRICS**

	INCREASE LEP STUDENT AMAO 1 & 2 CELDT SCORES	<b>+1%</b>
	INCREASE RECLASSIFICATION RATE	<b>+2%</b>

**HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS**

2.1 - Develop & implement process monitoring for all LEP, LTEL & RFEP	\$491,000	
2.2 - EL focused professional development	\$417,000	
2.3 - Research & build Dual Immersion program	\$78,000	

**GOAL #3** INVESTING \$439,000

**Highly qualified teachers**

**HIGHLIGHTED OUTCOMES & METRICS**

	INCREASE FULLY CREDENTIALLED TEACHERS	<b>+1%</b>
	DECREASE RATE OF TEACHER MISASSIGNMENTS	<b>-1%</b>

**HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS**

3.1 - Hire credentialed teachers (BCLAD, TIERS, BTSA, PD)	\$309,500	
3.2 - Specialized course training to meet academic / emotional / social needs	\$130,000	

**GOAL #4** INVESTING \$1,838,000

**Safe & engaging learning environment**

**HIGHLIGHTED OUTCOMES & METRICS**

	INCREASE STUDENT ATTENDANCE RATE	<b>+0.25%</b>
	DECREASE REFERRAL, SUSPENSION & EXPULSION RATES	<b>-3%</b> Referrals <b>-1%</b> Suspensions <b>-3%</b> Expulsions
	DECREASE MS DROPOUT RATE	<b>-0.5%</b>
	DECREASE CHRONIC ABSENTEEISM	<b>-2%</b>
	INCREASE SCHOOL CLIMATE INDEX	<b>+2%</b>

**HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS**

4.1 - Enhance parent involvement districtwide (3 classes, translation services, child care, Spring Fling)	\$79,000	
4.2 - Proactive approach to increase attendance rates (incentives & 2 FTE Welfare attendance staff)	\$340,000	
4.3 - Support student mental & emotional needs (restorative justice system, mental health specialists & academic counselors)	\$771,000	
4.4 - Foster high academic achievement learning environment (campus security, noon duty personnel, health assistants, vocational nurses, character education)	\$648,000	

**GOAL #5** INVESTING \$1,414,000

**Project-based & CCSS-aligned curriculum**

**HIGHLIGHTED OUTCOMES & METRICS**

	INCREASE JUNIOR HIGH PROMOTION RATE	<b>+2%</b>
	INCREASE CONTENT & PERFORMANCE STANDARDS	<b>+3%</b>
	INCREASE STUDENT ENROLLMENT	<b>+2%</b>
	INCREASE PARENT INVOLVEMENT	<b>+3%</b>
	INCREASE EASYCBM PROFICIENCY RATE	<b>+2%</b>

**HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS**

5.1 - Enhance learning with real-world, hand-on experiences (STEM, PBL, research elementary implementation)	\$333,000	
5.2 - Opportunities for students to develop critical skills across all content areas (4Cs, PE, music, arts, science, Latino Film Project, equipment)	\$631,000	
5.3 - Continuous articulation coordination between all grade levels	\$15,000	
5.4 - Equitable access to rigorous & standards-aligned curriculum (academic support sessions, field trips)	\$95,000	
5.5 - Integrate digital learning into all content areas (purchase device classroom sets)	\$340,000	

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\* See additional LCAP resources including the text, abbreviated, or electronic version at: [www.goboinfo.com/brawleyesd](http://www.goboinfo.com/brawleyesd)

