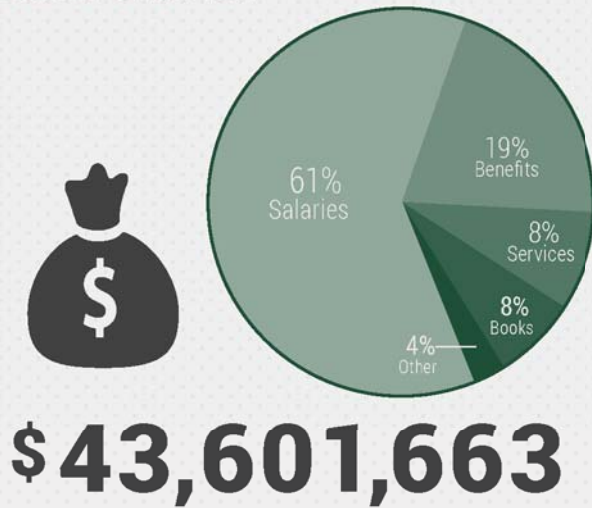


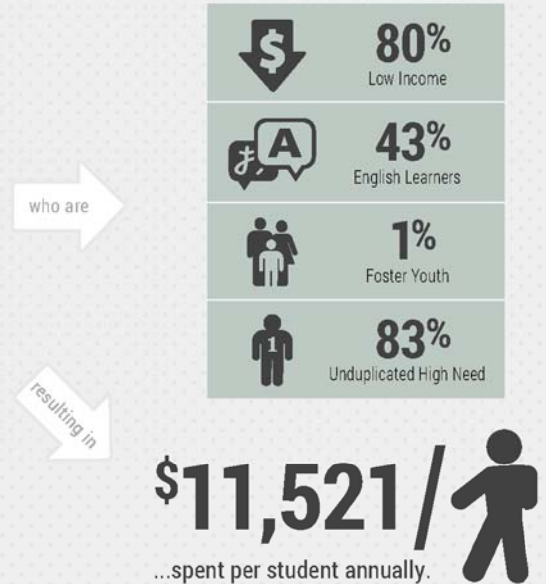
# Local Control and Accountability Plan



## District Overview



Brawley ESD's total 2016-17 budget...



**GOAL #1**  
INVESTING \$3,771,500

**Content area proficiency & achievement**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE SBAC ELA & MATH PROFICIENCY	<b>+2%</b>
	STUDENT ACCESS TO STANDARDS-ALIGNED MATERIALS	<b>100%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Reduce K-6 class sizes	\$540,000	
1.2 - Expand District ELA Response to Intervention program	\$960,500	
1.3 - Implement RTI program (curriculum, PD)	\$413,000	

**GOAL #2**  
INVESTING \$1,294,000

**All LEP students English proficient**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE LEP STUDENT AMAO 1 & 2 CELDT SCORES	<b>+1%</b>
	INCREASE RECLASSIFICATION RATE	<b>+2%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Develop & implement process monitoring for all LEP, LTEL & RFEF	\$491,000	
2.2 - EL focused professional development	\$417,000	
2.3 - Research & build Dual Immersion program	\$78,000	

**GOAL #3**  
INVESTING \$439,000

**Highly qualified teachers**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE FULLY CREDENTIALLED TEACHERS	<b>+1%</b>
	DECREASE RATE OF TEACHER MISASSIGNMENTS	<b>-1%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Hire credentialed teachers (BCLAD, TIERS, BTSA, PD)	\$309,500	
3.2 - Specialized course training to meet academic / emotional / social needs	\$130,000	

# Local Control and Accountability Plan



**GOAL #4** INVESTING **\$1,838,000**

**Safe & engaging learning environment**

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE STUDENT ATTENDANCE RATE	<b>+0.25%</b>
	DECREASE REFERRAL, SUSPENSION & EXPULSION RATES	<b>-3%</b> Referrals <b>-1%</b> Suspensions <b>-3%</b> Expulsions
	DECREASE MS DROPOUT RATE	<b>-0.5%</b>
	DECREASE CHRONIC ABSENTEEISM	<b>-2%</b>
	INCREASE SCHOOL CLIMATE INDEX	<b>+2%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
4.1 - Enhance parent involvement districtwide (3 classes, translation services, child care, Spring Fling)	<b>\$79,000</b>	
4.2 - Proactive approach to increase attendance rates (incentives & 2 FTE Welfare attendance staff)	<b>\$340,000</b>	
4.3 - Support student mental & emotional needs (restorative justice system, mental health specialists & academic counselors)	<b>\$771,000</b>	
4.4 - Foster high academic achievement learning environment (campus security, noon duty personnel, health assistants, vocational nurses, character education)	<b>\$648,000</b>	

**GOAL #5** INVESTING **\$1,414,000**

**Project-based & CCSS-aligned curriculum**

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE JUNIOR HIGH PROMOTION RATE	<b>+2%</b>
	INCREASE CONTENT & PERFORMANCE STANDARDS	<b>+3%</b>
	INCREASE STUDENT ENROLLMENT	<b>+2%</b>
	INCREASE PARENT INVOLVEMENT	<b>+3%</b>
	INCREASE EASYCBM PROFICIENCY RATE	<b>+2%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
5.1 - Enhance learning with real-world, hand-on experiences (STEM, PBL, research elementary implementation)	<b>\$333,000</b>	
5.2 - Opportunities for students to develop critical skills across all content areas (4Cs, PE, music, arts, science, Latino Film Project, equipment)	<b>\$631,000</b>	
5.3 - Continuous articulation coordination between all grade levels	<b>\$15,000</b>	
5.4 - Equitable access to rigorous & standards-aligned curriculum (academic support sessions, field trips)	<b>\$95,000</b>	
5.5 - Integrate digital learning into all content areas (purchase device classroom sets)	<b>\$340,000</b>	