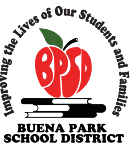
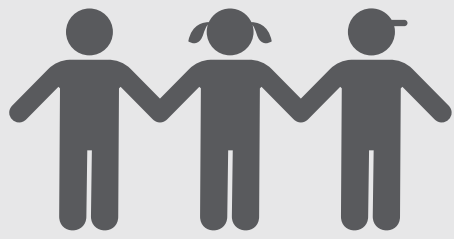


Local Control & Accountability Plan Summary

Buena Park School District
2017-18



DISTRICT STORY



4,850 TK-8th STUDENTS



7 SCHOOLS

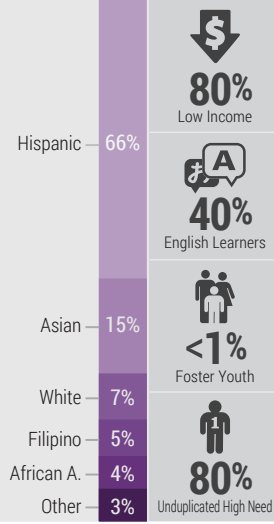


6 DISTINGUISHED Schools



408 EMPLOYEES

STUDENT ETHNICITY



Strong family support systems

ASES, Kid Connection, before & after-school extended learning opportunities



Rigorous, comprehensive, 21st century curriculum

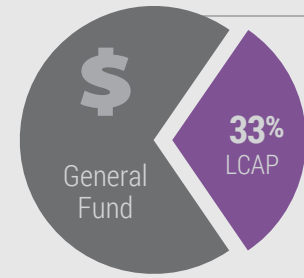
Integrated, standards-based instruction, supported by mobile technology

District Mission:

Improving the lives of our students & families.



BUDGET



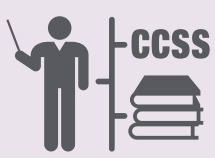
General Fund Expenditures: **\$56,599,476**
LCAP Expenditures: **\$18,869,970**
LCFF Revenues: **\$44,525,516**
(Totals Budgeted for 2017-18 LCAP Year)

Additional Expenditures Not Specified in the LCAP:

- 1 - Student transportation services
- 2 - GATE, Debate, & Athletics
- 3 - Parent programs, English classes, Early literacy, & STEM
- 4 - DAC & DELAC for parent involvement
- 5 - Wellness Committee initiatives
- 6 - Print shop & copier costs
- 7 - Facility & grounds maintenance
- 8 - Security costs
- 9 - Bond program unrestricted dollars

LCAP HIGHLIGHTS

GOAL #1



Standards-based instruction to increase achievement

Highlighted Outcomes

- INCREASE CAASPP ELA & MATH PERFORMANCE
- INCREASE EL RECLASSIFICATION RATE
- INCREASE EL CELDT PROFICIENCY
- INCREASE STUDENT PERFORMANCE ON DISTRICT ASSESSMENTS

GOAL #2



Positive & safe 21st century environment

Highlighted Outcomes

- INSTRUCTIONAL MATERIALS COMPLIANCE
- FACILITIES RATED "GOOD" ON FIT
- INCREASE ATTENDANCE RATE

GOAL #3



Recruit & retain highly qualified staff

Highlighted Outcomes

- MAINTAIN TEACHER QUALIFICATIONS COMPLIANCE
- DECREASE TEACHER ABSENCES

GOAL #4



Enhance parent & community communication & engagement

Highlighted Outcomes

- INCREASE PARENT SATISFACTION
- MAINTAIN PARENT REPRESENTATION COMPLIANCE
- INCREASE EXTRACURRICULAR ACTIVITIES

GREATEST PROGRESS

Increased ELA academic performance



Indicator: California School Dashboard



Status: Low Change: Increased



Increased Math academic performance

Indicator: California School Dashboard



Status: Low Change: Increased

Planned Actions to Maintain Progress:

- Reading & writing workshop professional development
- Purchase research-based & standards-aligned curriculum
- TOSAs to support District initiatives
- One-on-one technology coaching

GREATEST NEEDS



Improve English Learner progress

Indicator: California School Dashboard



Status: Medium Change: Declined

Planned Actions to Address Needs:

- ELA framework & ELD standards professional development
- ELD Teacher on Special Assignment
- Training for ELD Leadership team
- Annual Summit to engage parents of English Learners

PERFORMANCE GAPS

Subgroup in Need:

State Indicators:

- 1. Chronic Absenteeism
- 2. Suspension Rate
- 3. English Learner
- 4. Graduation Rate
- 5. College/Career Readiness
- 6. ELA Assessment
- 7. Math Assessment

Students with Disabilities

African American

White

Planned Actions to Address Performance Gaps:

- Unique Learning Systems trainings for SPED teachers
- Balanced Literacy Approach workshops for SPED teachers
- Culturally responsive teaching staff development
- PBIS staff development
- Restorative Practices teacher training
- Summer School Academy

INCREASED OR IMPROVED SERVICES



PBIS support services & interventions

for EL LI FY



Instructional technology & materials

for EL LI FY



English Learner progress materials

for English Learners



Parent involvement activities

for EL LI FY

Buena Park School District, 6885 Orangethorpe Ave., Buena Park, CA 90620; Phone: (714) 522-8412; Website: bpsd.k12.ca.us; CDS# 30664560000000



@2017 solutions@goboinfo.com, (888) 938-7779

* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

