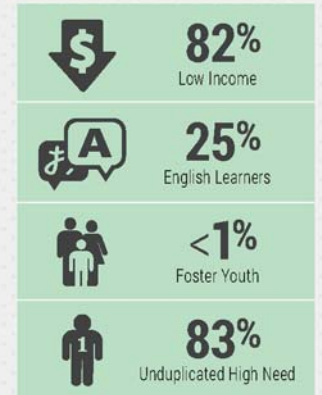
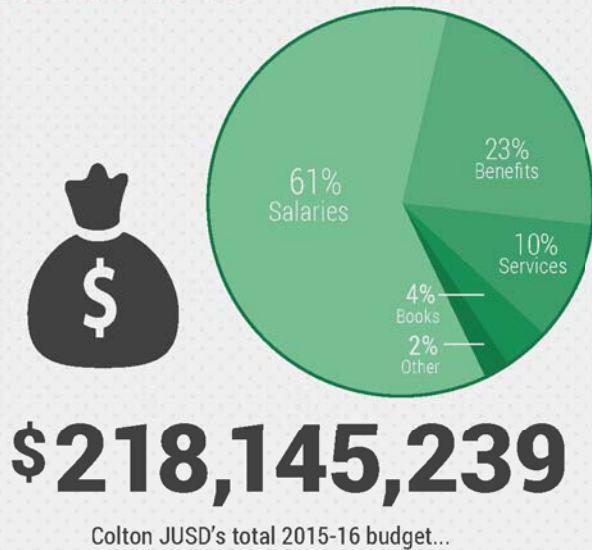


# Local Control and Accountability Plan



## District Overview



**GOAL #1**  
INVESTING \$9,766,280

**Increase college & career readiness**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE LINKED LEARNING CAREER PATHWAYS ENROLLMENT	<b>↑ 950</b>
	INCREASE UC/CSU COURSEWORK COMPLETION	<b>↑ 31%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Implement work-based learning continuum	\$291,209	 All Students
1.2 - Continue ROP partnership	\$2,000,000	
1.3 - Project Lead the Way to integrate science, math, & engineering curriculum	N/C	

**GOAL #2**  
INVESTING \$1,828,192

**Increase EL reclassification**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ENGLISH LEARNER STUDENTS ACHIEVING ENGLISH PROFICIENCY	<b>↑ 26.7%</b> <sup>≤5 years</sup> <b>↑ 54.7%</b> <sup>>5 years</sup>
	INCREASE EL STUDENTS MEETING RECLASSIFICATION CRITERIA	<b>↑ 15%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Language Assessment Center for incoming students & annual CELDT testing	\$568,004	
2.2 - Provide translator/interpreter for parents	\$107,960	
2.3 - 3 EL counselors for monitoring & support	see Goal 1	

**GOAL #3**  
INVESTING \$5,436,667

**Increase ELA & Math competency**

HIGHLIGHTED OUTCOMES & METRICS

	ELEMENTARY STUDENTS READING PROFICIENT BY END OF 3RD GRADE	<b>↑ 51%</b>
	6TH GRADERS PERFORM AT OR ABOVE GRADE LEVEL IN ELA & MATH	<b>↑ 22%</b>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Intensive, individualized reading support for students reading below grade level	see Goal 2	
3.2 - Continue DIBELS use to identify students in need of interventions	\$240,000	 All

# Local Control and Accountability Plan



**GOAL #4**  
INVESTING \$4,618,446

**Increase student engagement**

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN HIGH ATTENDANCE RATES	= 96%
	MAINTAIN HIGH GRADUATION RATES	=/↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Continue Saturday School program	\$239,215	
4.2 - Use SARB & SART to address absences	\$30,000	
4.3 - Elementary counseling to address school attendance barriers & assist with PBIS	\$1,046,331	

**GOAL #5**  
INVESTING \$5,679,851

**High quality learning environment**

HIGHLIGHTED OUTCOMES & METRICS

	ACCESS TO STANDARD-ALIGNED MATERIALS
	ENSURE PROPERLY CREDENTIALLED TEACHERS

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Order replacement textbooks & consumables annually	\$332,199	
5.2 - Continue hiring fully credentialed teachers	\$699,564	
5.3 - Maintain school facilities in good repair	\$2,058,265	

**GOAL #6**  
INVESTING \$1,595,815

**Implement State content & performance standards**

HIGHLIGHTED OUTCOMES & METRICS

	STAFF DEVELOPMENT & ASSESSMENT OF CCSS & ELD IMPLEMENTATION
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - CCSS implementation PD	\$820,048	
6.2 - Administer benchmark assessments to measure CCSS mastery (OARS & Amplify)	see Goal 3	
6.3 - ELD implementation professional development	\$384,546	
6.4 - SWD academic standards implementation support	\$50,000	
6.5 - Funding for classroom & instructional supplies	\$275,000	
6.6 - Develop NGSS implementation plan	\$66,221	

**GOAL #7**  
INVESTING \$353,792

**Promote parent participation**

HIGHLIGHTED OUTCOMES & METRICS

	PROVIDE SUPPORT & OPPORTUNITIES FOR PARENT INVOLVEMENT
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.1 - Continue parent resource center	\$10,000	
7.2 - Continue bilingual community liaisons	\$129,936	
7.3 - Connect homeless families with services	\$100,000	
7.4 - Continue (D)ELAC, SSC & PTA	N/C	
7.5 - Continue SWD parent involvement in IEPs	N/C	
7.6 - Hire a communications specialist	\$88,856	
7.7 - Parent workshops increase understanding of standards	\$25,000	

**GOAL #8**  
INVESTING \$4,792,622

**Site based local funding control**

HIGHLIGHTED OUTCOMES & METRICS

	SCHOOLS MAKE LOCAL DECISIONS REFLECTING STUDENT NEEDS & TEACHER / PARENT INPUT
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.1 - Increase funding 10% above level provided to sites in 2014/15	\$4,792,622	
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**GOAL #9**  
INVESTING \$956,415

**Positive & healthy school environment**

HIGHLIGHTED OUTCOMES & METRICS

	SUPPORT STUDENT HEALTH NEEDS
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

9.1 - Continue 3 FTE school nurses for student health needs	\$245,158	
9.2 - Increase district health assistant to 6 hours	\$611,257	
9.3 - Implement mental health support system (1 licensed clinical supervisor)	\$100,000	