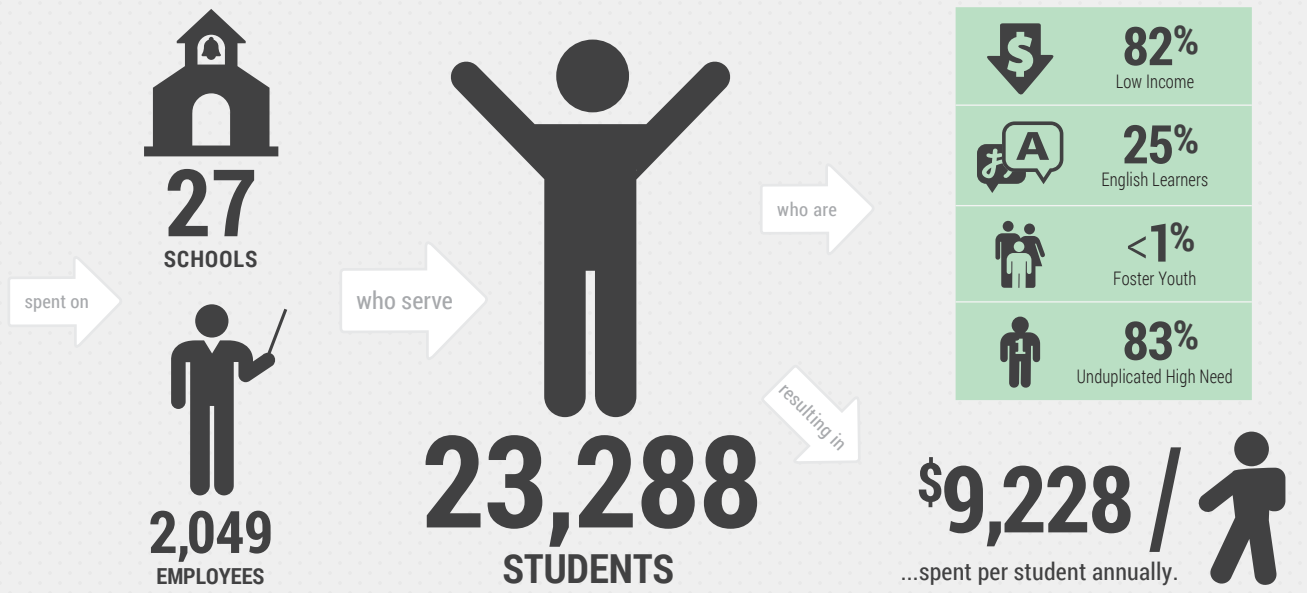
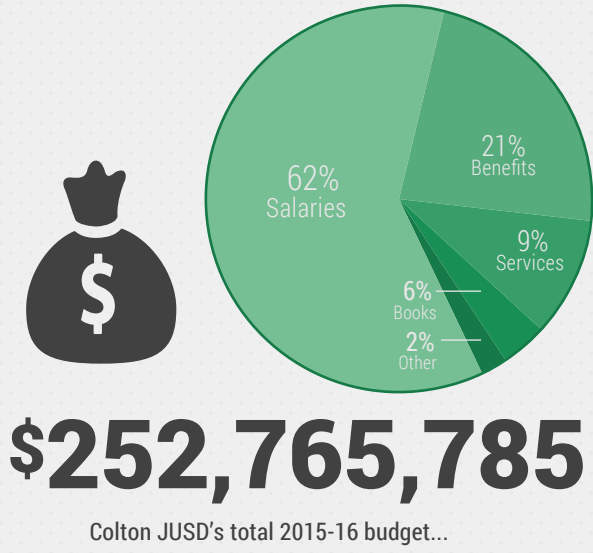


# Local Control and Accountability Plan

Colton JUSD  
2016-17 Highlights



## District Overview



### GOAL #1

INVESTING \$9,766,280

#### Increase college & career readiness

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE LINKED LEARNING CAREER PATHWAYS ENROLLMENT	↑ 950
	INCREASE UC/CSU COURSEWORK COMPLETION	↑ 31%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Implement work-based learning continuum	\$291,209	All Students
1.2 - Continue ROP partnership	\$2,000,000	
1.3 - Project Lead the Way to integrate science, math, & engineering curriculum	N/C	

### GOAL #2

INVESTING \$1,828,192

#### Increase EL reclassification

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ENGLISH LEARNER STUDENTS ACHIEVING ENGLISH PROFICIENCY	↑ 26.7% <sup>5 years</sup> ↑ 54.7% <sup>5 years</sup>
	INCREASE EL STUDENTS MEETING RECLASSIFICATION CRITERIA	↑ 15%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Language Assessment Center for incoming students & annual CELDT testing	\$568,004	EL CA RFP
2.2 - Provide translator/interpreter for parents	\$107,960	
2.3 - 3 EL counselors for monitoring & support	see Goal 1	

### GOAL #3

INVESTING \$5,436,667

#### Increase ELA & Math competency

HIGHLIGHTED OUTCOMES & METRICS		
	ELEMENTARY STUDENTS READING PROFICIENT BY END OF 3RD GRADE	↑ 51%
	6TH GRADERS PERFORM AT OR ABOVE GRADE LEVEL IN ELA & MATH	↑ 22%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Intensive, individualized reading support for students reading below grade level	see Goal 2	EL CA All
3.2 - Continue DIBELS use to identify students in need of interventions	\$240,000	

### GOAL #4

INVESTING \$4,618,446

#### Increase student engagement

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN HIGH ATTENDANCE RATES	= 96%
	MAINTAIN HIGH GRADUATION RATES	=/↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
4.1 - Continue Saturday School program	\$239,215	All Students
4.2 - Use SARB & SART to address absences	\$30,000	
4.3 - Elementary counseling to address school attendance barriers & assist with PBIS	\$1,046,331	

### GOAL #5

INVESTING \$5,679,851

#### High quality learning environment

HIGHLIGHTED OUTCOMES & METRICS		
	ACCESS TO STANDARD-ALIGNED MATERIALS	
	ENSURE PROPERLY CREDENTIALLED TEACHERS	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
5.1 - Order replacement textbooks & consumables annually	\$332,199	All Students
5.2 - Continue hiring fully credentialed teachers	\$699,564	
5.3 - Maintain school facilities in good repair	\$2,058,265	

### GOAL #6

INVESTING \$1,595,815

#### Implement State content & performance standards

HIGHLIGHTED OUTCOMES & METRICS		
	STAFF DEVELOPMENT & ASSESSMENT OF CCSS & ELD IMPLEMENTATION	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
6.1 - CCSS implementation PD	\$820,048	All Students CA SWD
6.2 - Administer benchmark assessments to measure CCSS mastery (OARS & Amplify)	see Goal 3	
6.3 - ELD implementation professional development	\$384,546	
6.4 - SWD academic standards implementation support	\$50,000	
6.5 - Funding for classroom & instructional supplies	\$275,000	
6.6 - Develop NGSS implementation plan	\$66,221	

### GOAL #7

INVESTING \$353,792

#### Promote parent participation

HIGHLIGHTED OUTCOMES & METRICS		
	PROVIDE SUPPORT & OPPORTUNITIES FOR PARENT INVOLVEMENT	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
7.1 - Continue parent resource center	\$10,000	All
7.2 - Continue bilingual community liaisons	\$129,936	
7.3 - Connect homeless families with services	\$100,000	
7.4 - Continue (D)ELAC, SSC & PTA	N/C	
7.5 - Continue SWD parent involvement in IEPs	N/C	
7.6 - Hire a communications specialist	\$88,856	
7.7 - Parent workshops increase understanding of standards	\$25,000	

### GOAL #8

INVESTING \$4,792,622

#### Site based local funding control

HIGHLIGHTED OUTCOMES & METRICS		
	SCHOOLS MAKE LOCAL DECISIONS REFLECTING STUDENT NEEDS & TEACHER / PARENT INPUT	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
8.1 - Increase funding 10% above level provided to sites in 2014/15	\$4,792,622	CA SWD

### GOAL #9

INVESTING \$956,415

#### Positive & healthy school environment

HIGHLIGHTED OUTCOMES & METRICS		
	SUPPORT STUDENT HEALTH NEEDS	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
9.1 - Continue 3 FTE school nurses for student health needs	\$245,158	All Students
9.2 - Increase district health assistant to 6 hours	\$611,257	
9.3 - Implement mental health support system (1 licensed clinical supervisor)	\$100,000	

Colton Joint Unified School District, 1212 Valencia Dr., Colton, CA 92324; (909) 580-5000; www.colton.k12.ca.us; CDS# 36676860000000.



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\* For additional LCAP resources (including full text, abbreviated, or electronic versions) use the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

