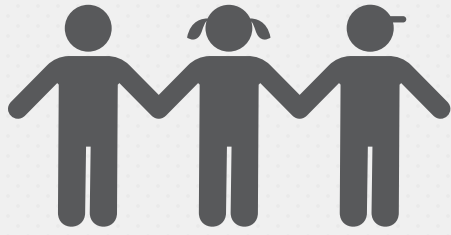


Local Control and Accountability Plan

Colton Joint USD
2017-18 Highlights



DISTRICT STORY



23,000 TK-12 STUDENTS

27 SCHOOLS

7 DISTINGUISHED Schools

2,049 EMPLOYEES

SUBGROUPS



83%
Low Income



23%
English Learners



<1%
Foster Youth



83%
High Need

Early Childhood Programs

Preschool, Headstart, Children's Center & Transitional Kindergarten programs



Innovating the Way Through the 21st Century

CampED, district-wide College & Career Fair, & Adult Education classes



District Mission

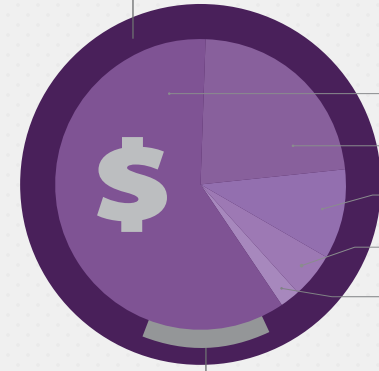
Build a purposeful community between strong, local businesses, professionals, & government connections & our district, parents & students



BUDGET

General Fund Expenditures:
\$257,887,772

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$32,490,940

Specified LCAP expenditures make up **13%** of General Fund expenditures.

GOAL

#1

INVESTING \$9,925,477



Increase College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 90%
	INCREASE STUDENTS WITH 3+ AP EXAM SCORES	↑ 38%

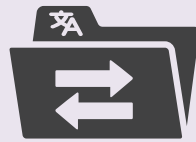
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.A - Maintain work-based learning continuum	\$293,022	
1.B - Continue ROP partnership	\$2,700,000	All Students
1.C - Project Lead the Way to integrate science, math, & engineering curriculum	N/C	All Students

GOAL

#2

INVESTING \$1,955,374



Increase EL Proficiency & Reclassification

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ENGLISH LEARNER STUDENTS ACHIEVING ENGLISH PROFICIENCY	↑ 68%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 17%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.A - Language Assessment Center for initial & annual student testing	\$566,739	English Learners
2.B - Provide translator/interpreter for parents	See action 2.A	English Learners
2.C - 3 district-wide EL certificated counselors	See action 1.E	

GOAL

#3

INVESTING \$5,453,313



Increase ELA & Math Competency

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADES 3-8 CAASPP ELA SCORES	↑ 37%
	INCREASE GRADES 3-8 CAASPP MATH SCORES	↑ 24%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.A - Intensive, individualized reading support for students reading below grade level	See action 2.E	EL
3.B - Continue DIBELS use to identify students in need of interventions	\$324,007	All

GOAL

#4

INVESTING \$4,301,622



Improve Student Engagement & School Climate

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN HIGH ATTENDANCE RATES	↑ 96.5%
	DECREASE SUSPENSION RATE	↓ <3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.A - Continue Saturday School program	\$120,000	
4.B - Use SARB & SART to address absences, particularly chronic absenteeism (school based probation officer)	\$30,528	All Students

GOAL

#5

INVESTING \$8,542,049



High Quality Learning Environment

HIGHLIGHTED OUTCOMES & METRICS

	ACCESS TO STANDARD ALIGNED MATERIALS	
	APPROPRIATELY ASSIGNED & FULLY CREDENTIALLED TEACHERS	

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.A - Order replacement textbooks & consumables annually	\$332,199	All Students
5.B - Continue hiring fully credentialed teachers	\$397,000	All Students
5.C - Maintain school facilities & technology	\$2,121,192	

GOAL

#6

INVESTING \$1,067,223



Implement State Content & Performance Standards

HIGHLIGHTED OUTCOMES & METRICS

	CONDUCT ELD IMPLEMENTATION WALKTHROUGHS	Set Baseline
	INCREASE STATE STANDARDS PROFESSIONAL DEVELOPMENT ATTENDANCE	↑ 100%

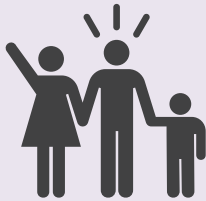
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.A - CCSS implementation PD	\$477,123	All
6.B - Administer benchmark assessments	See actions 3.B-C	EL
6.C - ELD implementation PD	See action 2.I	SWD
6.D - CCSS academic content & performance standards	\$50,000	

GOAL

#7

INVESTING \$359,426



Promote Parent Participation

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT COMMITTEE ATTENDANCE	↑ 47%
	INCREASE PARENT SURVEY COMPLETION	↑ 32%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.A - Maintain bilingual community liaisons	\$130,037	All
7.B - Connect homeless families with services	\$100,000	All
7.C - (D)ELAC, SSC & PTA parent involvement	N/C	All
7.D - Continue SWD parent involvement in IEPs	N/C	SWD

GOAL

#8

INVESTING \$932,386



Positive & Healthy School Environment

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE LCAP SURVEY PARTICIPATION	↑ 458 Surveys
	INCREASE AVAILABLE MENTAL HEALTH RESOURCES	↑ 24

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.A - Continue 3 FTE school nurses for student health needs	\$255,393	All Students
8.B - Maintain district paid health assistant to 6 hrs	\$537,664	All Students
8.C - Maintain mental health support system	\$139,329	

