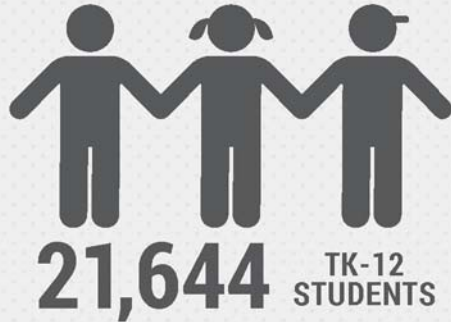


Local Control and Accountability Plan



DISTRICT STORY



SUBGROUPS



District Vision:

A premier learning community that empowers each student to thrive in an ever-changing world.



Future Ready Skills

Engagement in critical thinking, collaboration, creativity, & effective communication

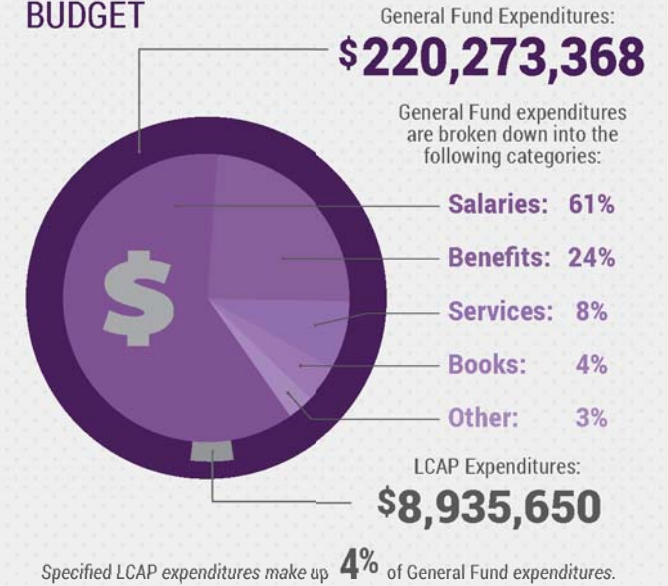


Committed to Continuous Improvement

Expand PBIS & restorative practices implementation & Saturday Series PD



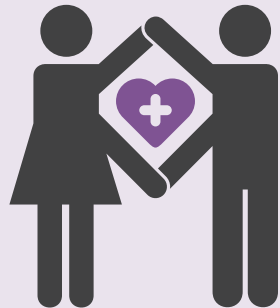
BUDGET



GOAL

#1

INVESTING
\$2,570,000



Safe & Connected Learning Environments

HIGHLIGHTED OUTCOMES & METRICS

Icon	Outcome	2017-18
	REDUCE TEACHER MISASSIGNMENTS	↓ 11
	MAINTAIN INSTRUCTIONAL MATERIALS ACCESS COMPLIANCE	= 100%
	MAINTAIN ALL FACILITIES IN GOOD REPAIR	= 100%
	INCREASE ATTENDANCE RATES	↑ 96%
	DECREASE CHRONIC ABSENTEEISM RATE	↓ 11%

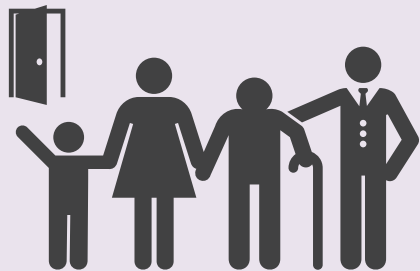
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Designate discretionary funds for student engagement activities	\$120,000	All Students
1.2 - Clerical staff training on FY & Homeless enrollment procedures & Home Language Surveys	N/C	FY, EL
1.3 - Complete maintenance projects	\$1,400,000	All Students
1.4 - Maintain attendance liaison program (chronically absent students, foster/homeless youth)	\$350,000	All Students
1.5 - Expand secondary CTE opportunities	\$600,000	All Students
1.6 - Continue to expand & support K-8 thematic based schools	\$100,000	All Students

Local Control and Accountability Plan



GOAL #2 INVESTING \$510,000



Positive & Respectful Stakeholder Culture

HIGHLIGHTED OUTCOMES & METRICS



INCREASE SPED PARENT LEADER MEETINGS ATTENDANCE

2017-18
↑ 4 Parents



INCREASE PARENT ENGAGEMENT OPPORTUNITIES

2017-18
↑ 4+ Parents



MAINTAIN OR INCREASE COMMUNITY BASED PARTNERSHIPS

2017-18
= / ↑ 11 Partners

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Each school site provides 4+ parent engagement activities	\$120,000	All
2.2 - Superintendent & staff meet with parent leadership & advocacy groups	N/C	
2.3 - Non-academic community engagement activities	\$4,000	

GOAL #3 INVESTING \$1,031,000



Interventions Support Academic & Social-emotional Success

HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION RATE

2017-18
↓ 3.9%



DECREASE EXPULSION RATE

2017-18
↓ 0.07%



INCREASE AVERAGE SBAC MATH POINTS FROM "MET"

2017-18
↑ -35

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Add external coaches for PBIS system development	\$288,000	All
3.2 - SWIS data collection tool training	\$14,500	
3.3 - Expand trauma informed PD & services	\$50,000	
3.4 - Secondary counselors create ILPs to ensure students are on track to graduate	N/C	FY

GOAL #4 INVESTING \$4,220,500



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE CTE COURSE ENROLLMENT

2017-18
↑ 2,982



INCREASE AP & IB ENROLLMENT

2017-18
↑ 1,360



INCREASE MAP MATH & ELA ASSESSMENT GROWTH

2017-18
+ 10%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - New teacher 3 day summer PD	\$90,000	All
4.2 - Continue new teacher induction program	\$301,000	All
4.3 - Continue to support standards aligned instructional math materials	\$175,000	
4.4 - PD, coaching, & modeling of effective teaching strategies	\$914,000	

