

# Local Control and Accountability Plan



## District Overview

About this Infographic: California directs more funding to high-need schools & requires Districts to show how the funds are spent. This is how FCUSD is using those funds to improve student outcomes.



## GOAL

# #1

INVESTING  
**\$157,071,429**



## High quality instruction for college & career readiness

### FOLSOM-CORDOVA USD WILL:

Icon	Action	Target
	HIRE APPROPRIATELY CREDENTIALLED TEACHERS & STAFF	100%
	MAINTAIN FACILITIES IN GOOD / EXEMPLARY REPAIR	100% Williams Act
	MAINTAIN WILLIAMS ACT MATERIALS COMPLIANCE	100%
	PROVIDE STANDARDS IMPLEMENTATION PROFESSIONAL DEVELOPMENT	9 Days of Staff Training

### OUR ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Hire highly qualified teachers & administrators	\$111,380,343	All Students
1.2 - Implement bond & maintenance projects (meetings, reports, present plan to interest groups, timelines)	\$37,855,854	
1.3 - Implement English language arts / English language development curriculum	\$4,333,324	EL, LI, RFEP
1.4 - Provide ongoing CCSS curriculum implementation professional development	\$1,085,000	
1.5 - Continue to provide academic improvement strategies for English Learners	\$1,947,182	English Learners
1.6 - Expand college prep programs, career pathways, STEM, & the arts	\$469,726	EL, LI, RFEP

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## GOAL #2 INVESTING \$2,444,149



### Foster a safe & positive environment

FOLSOM-CORDOVA USD WILL: +

	MAINTAIN OR INCREASE ATTENDANCE RATES	<b>=/↑ 95%</b> All <b>80%</b> Alternative Education
	DECREASE CHRONIC ABSENTEEISM	<b>-3%</b>
	MAINTAIN OR INCREASE GRADUATION RATES	<b>=/↑ 91%</b> All <b>83%</b> EL <b>88%</b> AA <b>75%</b> SPED

OUR ACTIONS, EXPENDITURES & TARGETS +

2.1 - Monitor attendance & provide incentives	\$1,004,224	
2.2 - Prioritize intervention support & credit recovery programs	See 1.6	
2.3 - Experiential & extracurricular programs for at-risk groups	\$480,000	
2.4 - Character education & anti-bullying programs	\$959,925	

## GOAL #3 INVESTING \$507,090



### Parent & community engagement

FOLSOM-CORDOVA USD WILL: +

	INCREASE PARENT PARTICIPATION & INPUT	<b>+5%</b> Volunteers
	INCREASE CORPORATE, NONPROFIT & FAITH-BASED COMMUNITY PARTNERSHIPS	<b>+1%</b>
	INCREASE DIGITAL & PRINT COMMUNICATIONS	<b>↑ 38</b> Weekly <b>9,436</b> Digital

OUR ACTIONS, EXPENDITURES & TARGETS +

3.1 - Increase parent engagement & volunteer opportunities	\$423,463	
3.2 - Increase community partnerships with outreach program	\$7,000	
3.3 - Communication platforms & best practices inform students & families of opportunities	\$76,627	

## GOAL #4 INVESTING \$26,174,369



### Monitor student success

FOLSOM-CORDOVA USD WILL: +

	INCREASE PROFICIENT READING SCORES & COLLEGE READINESS	<b>↑ 47%</b> EAP <b>61%</b> CAASPP
	INCREASE PROFICIENT MATH SCORES & COLLEGE READINESS	<b>↑ 27%</b> EAP <b>52%</b> CAASPP
	INCREASE EL STUDENTS MAKING +1 ENGLISH PROFICIENCY LEVEL ANNUAL PROGRESS	<b>↑ 61%</b> <b>26%</b> <5 yrs <b>51%</b> >5 yrs

OUR ACTIONS, EXPENDITURES & TARGETS +

4.1 - Assess grade level progress & ELA support	\$425,593	
4.2 - Assess grade level progress & provide math support	\$318,953	
4.3 - LTEL & high need instruction & support	\$316,408	
4.4 - Identify SPED curriculum & supports	\$21,652,408	
4.5 - Expand preschool program	\$202,107	