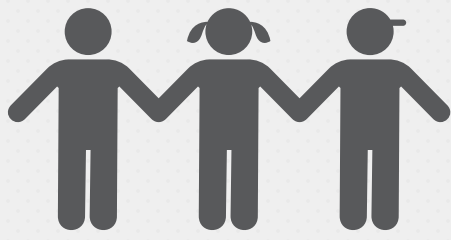


Local Control and Accountability Plan

Folsom Cordova USD
2017-18 Highlights



DISTRICT STORY



20,345 TK-12 STUDENTS

33
SCHOOLS

11
DISTINGUISHED
Schools

2,012
EMPLOYEES

SUBGROUPS



31.9%
Low Income



11%
English Learners



0.4%
Foster Youth



40%
Average High Need

Community Engagement

Active parent & community involvement contributes to the success of every student



High Quality Teachers

Local academic institutions, district collaboration, & the Folsom Cordova Education Foundation support teachers



District Mission

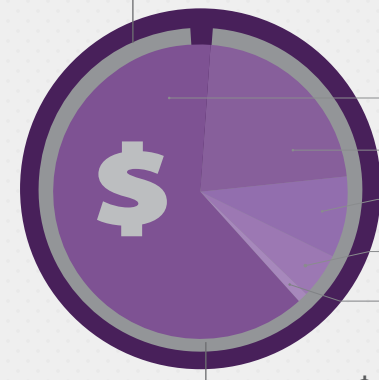
Committed to providing excellent educational programs with high expectations for student's achievement & success



BUDGET

General Fund Expenditures:
\$203,994,251

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$200,161,310

Specified LCAP expenditures make up **98%** of General Fund expenditures.

GOAL #1

#1

INVESTING
\$168,202,215



High Quality Instruction for College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN APPROPRIATELY CREDENTIALLED TEACHERS & STAFF

= 100%



MAINTAIN FACILITIES IN GOOD / EXEMPLARY REPAIR

= 100%



MAINTAIN STATE-MANDATED MATERIALS COMPLIANCE

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide appropriately credentialed, assigned, & supported staff	\$115,023,638	All Students
1.2 - Implement bond & maintenance projects (meetings, reports, interest group presentations, time lines, communications, add portables, class size reduction)	\$50,658,378	
1.3 - Continue literacy standards curriculum implementation (fund translation services, support staff, librarians, pilot social science curriculum)	\$2,520,199	EL, LI, FY

GOAL #2

#2

INVESTING
\$3,155,928



Foster Engagement in a Safe & Positive Environment

HIGHLIGHTED OUTCOMES & METRICS



INCREASE OR MAINTAIN ATTENDANCE RATES FOR ALL STUDENTS

=/↑ 95%



DECREASE CHRONIC ABSENTEEISM

↓ 1%



INCREASE OR MAINTAIN GRADUATION RATES FOR ALL STUDENTS

=/↑ 91%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Monitor attendance & provide incentives	\$1,321,014	EL, LI, FY
2.2 - Prioritize intervention support, credit recovery programs & Naviance for post secondary options	See action 3.3	EL, FY
2.3 - Experiential & extracurricular programs for at-risk groups	\$315,261	EL, LI, FY

GOAL #3

#3

INVESTING
\$3,515,453



Access to a Broad Course of Study

HIGHLIGHTED OUTCOMES & METRICS



PROFESSIONAL DEVELOPMENT DAYS

+ 6 Hours



TRAINING IN INNOVATIVE TEACHING STRATEGIES (GLAD)

= 100%



INCREASE COLLEGE PREP COURSE COMPLETION

↑ 35% Cordova HS
↑ 63% Folsom HS
↑ 64% Vista Del Lago HS

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - State standards curriculum implementation	\$1,085,000	EL, LI, FY
3.2 - Staff & additional support funding for English Learners, LTEL & RFEP (professional development, SIPPS, GLAD)	\$1,835,706	EL, LI, FY
3.3 - Continue high level course opportunities & build awareness	\$594,747	

GOAL #4

#4

INVESTING
\$25,287,714



Monitor Student Success

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ENGLISH-LANGUAGE ARTS ASSESSMENT PROGRESS

↑ 64% Reading
↑ 52% EAP



INCREASE MATH ASSESSMENT PROGRESS

↑ 55% Math
↑ 30% EAP



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE

↑ 2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Continue assessments, data analysis & research to develop effective strategies	\$267,627	EL, LI, FY
4.2 - Assess grade level math progress & provide support	\$362,475	FY
4.3 - Long Term English Learner & high need instruction & support	\$621,721	EL

