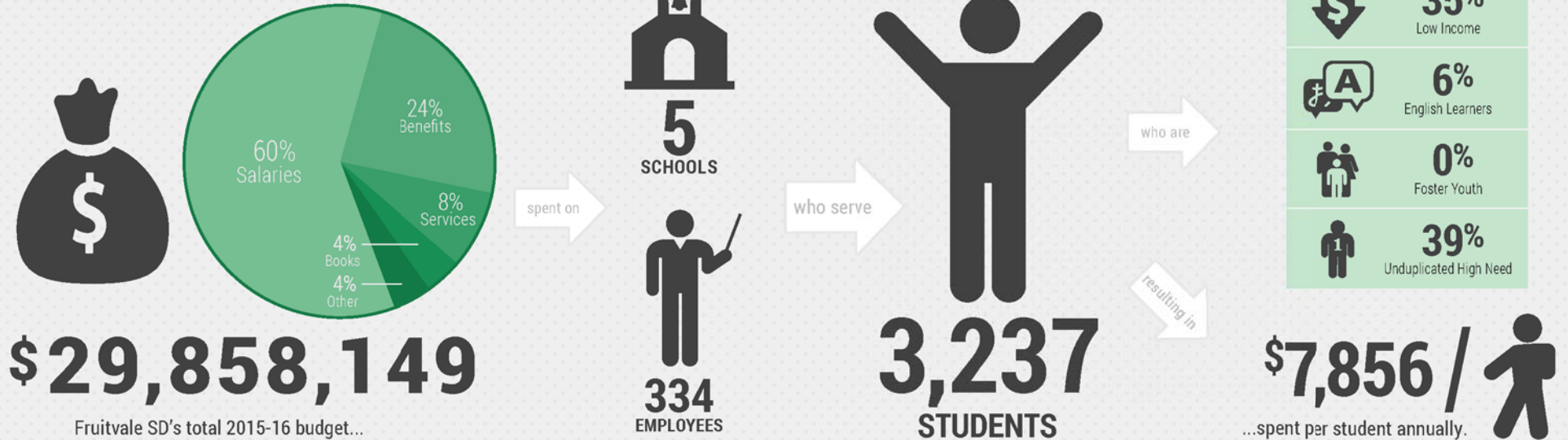


# Local Control and Accountability Plan



## District Overview



## GOAL

# #1

INVESTING  
**\$2,148,887**



## Implement State standards

### HIGHLIGHTED OUTCOMES & METRICS

	NO TEACHERS OUTSIDE OF SUBJECT COMPETENCE RATE	= 0%
	INCREASE HIGHLY QUALIFIED TEACHERS	↑ 98%
	STAFF FEELS STANDARDS ARE "SUBSTANTIALLY IMPLEMENTED"	↑ 85%
	MEET OR EXCEED CAASP STANDARDS	↑ 57% <sup>ELA</sup> ↑ 40% <sup>Math</sup>
	INCREASE EL RECLASSIFICATION RATE	↑ 15%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Hire teachers to reduce K - 3 class size	\$964,006	
1.2 - Targeted instructional strategy professional development	\$70,000	
1.3 - Technology professional development via Tech Mentors	\$42,000	All
1.4 - Provide targeted students ELA & Math extended learning period	\$240,237	
1.5 - Repair & replace technology devices as needed	\$5,000	
1.6 - Maintain Intervention & ELD paraprofessional support	\$107,291	
1.7 - Intervention support teacher to monitor progress, services & PD	\$44,353	
1.8 - Adopt SBE English language arts & ELD instructional materials	\$676,000	



# Local Control and Accountability Plan



**GOAL #2** INVESTING \$436,169

**Increase student engagement & connectedness**

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑ 96.3%
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	= 0%
	DECREASE SUSPENSION RATE	↓ 2.3%
	INCREASE POSITIVE CHKS RESPONSES	↑ 76% <small>Close Relationships</small> ↑ 71% <small>Connected to School</small>
	INCREASE CTE COURSE ENROLLMENT	↑ 230

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - 20 Days of Summer School (targeted student priority registration, remedial & advanced learning opportunities)	\$115,065	
2.2 - After school programs at least 2x/week at every site	\$49,435	
2.3 - Maintain Fruitvale JH added electives (+3 Periods of Gateway to Technology, Study Skills, & Computer Applications)	\$134,883	
2.4 - Maintain library & media center resource access (Library Clerk 5.5 hrs/day & +clerk 14hrs/week)	\$24,800	
2.5 - Campus Supervisor & Security maintain safe & secure school environment	\$62,109	
2.6 - Maintain counseling services for targeted students	\$49,877	

**GOAL #3** INVESTING \$48,750

**Increase parent & community partnerships**

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN PARENT-TEACHER CONFERENCE ATTENDANCE	= 95%
	INCREASE PARENTS ATTENDING ELACs & DELACs	↑ 6 <small>DELAC</small> ↑ 4 <small>ELAC</small>
	INCREASE PARENT UNIVERSITY ATTENDANCE	↑ 150
	MAINTAIN 504 PLAN & SWD PARENT MEETING PARTICIPATION	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Increase services for parent ELAC meetings (child care, translators, supplies, food, etc.)	\$250	
3.2 - Provide Parent University offerings district-wide (1x/year at each site)	\$3,500	
3.3 - Purchase Student Information System for parent communication (Parent portal & ability to send email, text & phone call blasts)	\$45,000	

