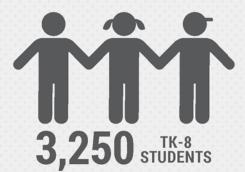
Local Control and Accountability Plan

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SUBGROUPS



42% Low Income









Specialty Programs

Title I, ELD, Resource Specialist, Special Day Class, speech pathology, occupational therapy, music, & PE





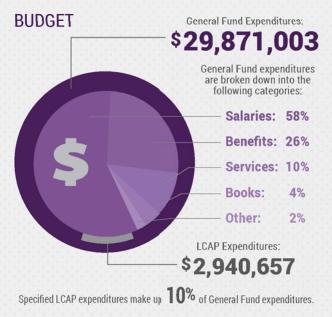
History Day Champions

Numerous State History Day Championships & 16 National History Day competition medals

After School Enrichment

North Bakersfield Parks & Recreation partnership provides extensive after-school sports





GOAL

#1

\$2,403,205



Implement State Standards HIGHLIGHTED OUTCOMES & METRICS



DECREASE MISASSIGNED & NOT FULLY CREDENTIALED TEACHERS









MAINTAIN OVERALL FIT RATING **=** Good



STAFF FEELS STANDARDS ARE
"SUBSTANTIALLY
IMPLEMENTED"

88%



STAFF FEELS ACCESS & PROGRESS FOR ELS LANGUAGE PROFICIENCY IS "SUBSTANTIALLY IMPLEMENTED"

₹ 91%

HIGHLIGHTED ACTIONS, EXPENDITURES 8	X TARGETS	0
1.1 - Increase services to maintain reduced	\$1,216,582	(A) EL
K-3 class size		U Initial FY
1.2 - Targeted instructional strategy	\$100,000	
professional development		
1.3 - Technology professional development	\$46,000	
via Tech Mentors		All Student
1.4 - Provide targeted students ELA & Math	\$258,166	(A) EL
extended learning period		FY
1.5 - Repair & replace technology devices as needed	\$125,000	
1.6 - Maintain Intervention & English Language	\$110,848	(A) El
Development paraprofessional support		FY II
1.7 - Intervention support teacher to monitor	\$46,609	
progress, services & PD		
1.8 - Adopt SBE History/Social Science	\$500,000	
instructional materials		



Local Control and Accountability Plan

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GOAL

INVESTING **\$527,102**



Increase Student Engagement & Connectedness

HI	GHLIGHTED OUTCOMES & METR	ICS •
	MAINTAIN HIGH ATTENDANCE RATE	=96.2%
≜ ≜≚ ≜ ≜	DECREASE CHRONIC ABSENTEEISM	± 4.7 %
	MAINTAIN LOW MS DROPOUT RATE	= 0%
† 17	DECREASE SUSPENSION RATE	₹ 2.1 %
	DECREASE EXPULSION RATE	± 0.05%

) *	HIGHLIGHTED ACTIONS, EXPENDITURES 8	TARGETS	•
	2.1 - 20 Days of Summer School	\$145,500	(A) EL
%	2.2 - After school programs at least	\$25,000	₹Ş LI Mİ FY
	2x/week at every site		
)	2.3 - Maintain Fruitvale Junior High added	\$143,578	
	electives (Gateway to Technology,		
	Study Skills, & Computer Applications)		
	2.4 - Maintain library & media center	\$28,067	
	resource access		All Students
	2.5 - Campus Supervisor & Security maintain	\$64,102	
)	safe & secure school environment (address		
	truant students w/ parent contact)		
	2.6 - Maintain counseling services for	\$120,855	(A) EL
	targeted students (academic, social &		FY LI
%	behavioral needs, reduce truancy &		
	address bullying issues, 1 FTE)		

GOAL

INVESTING \$10,350



Increase Parent & Community Partnerships

	MAINTAIN PARENT-TEACHER CONFERENCES ATTENDANCE	= 96%
**************************************	MAINTAIN AVERAGE PARENT ELAC ATTENDANCE	= 6.5
ĘA A	MAINTAIN AVERAGE PARENT DELAC ATTENDANCE	= 5
	INCREASE PARENT INVOLVEMENT OPPORTUNITY ATTENDANCE	₹ 300
Ġ Ħ	MAINTAIN PARENTS OF UNDUPLICATED	=100%

STUDENTS OFFERINGS

HIGHLIGHTED OUTCOMES & METRICS

)*	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	•
	3.1 - Increase services for parent ELAC	\$350	€A EL
	meetings (child care, translators,		3 LI
	supplies, food, etc.)		"FY FY
	3.2 - Provide parent involvement offerings	\$10,000	
	(1 event per year on strategies for		All Students
	increasing social, behavioral &		
	academic growth)		



For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.



