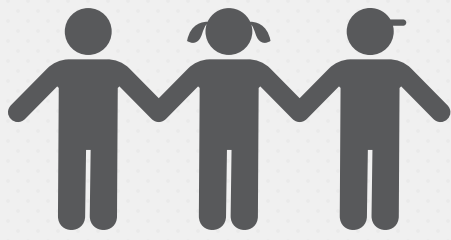


# Local Control and Accountability Plan



## DISTRICT STORY



**3,250** TK-8 STUDENTS

**5**  
SCHOOLS

**5**  
DISTINGUISHED  
Schools

**352**  
EMPLOYEES

### SUBGROUPS

**42%**  
Low Income

**6%**  
English Learners

**<1%**  
Foster Youth

**44%**  
High Need

### Specialty Programs

Title I, ELD, Resource Specialist, Special Day Class, speech pathology, occupational therapy, music, & PE



### History Day Champions

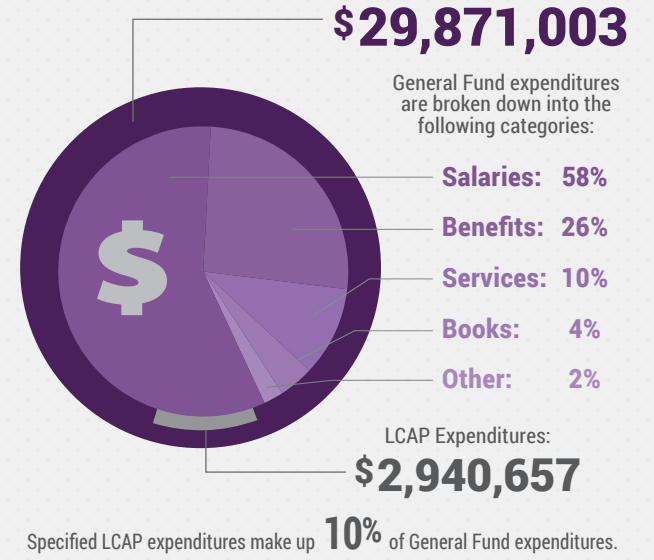
Numerous State History Day Championships & 16 National History Day competition medals

### After School Enrichment

North Bakersfield Parks & Recreation partnership provides extensive after-school sports



## BUDGET



## GOAL

**#1**

INVESTING  
**\$2,403,205**



## Implement State Standards

### HIGHLIGHTED OUTCOMES & METRICS



DECREASE MISASSIGNED & NOT FULLY CREDENTIALLED TEACHERS

**↓ 6.5%**



MAINTAIN PUPIL ACCESS TO STANDARDS-ALIGNED MATERIALS

**= 100%**



MAINTAIN OVERALL FIT RATING

**= Good**



STAFF FEELS STANDARDS ARE "SUBSTANTIALLY IMPLEMENTED"

**↑ 88%**



STAFF FEELS ACCESS & PROGRESS FOR ELs LANGUAGE PROFICIENCY IS "SUBSTANTIALLY IMPLEMENTED"

**↑ 91%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Increase services to maintain reduced K-3 class size	\$1,216,582	EL LI FY
1.2 - Targeted instructional strategy professional development	\$100,000	
1.3 - Technology professional development via Tech Mentors	\$46,000	All Students
1.4 - Provide targeted students ELA & Math extended learning period	\$258,166	EL LI FY
1.5 - Repair & replace technology devices as needed	\$125,000	All Students
1.6 - Maintain Intervention & English Language Development paraprofessional support	\$110,848	EL LI FY
1.7 - Intervention support teacher to monitor progress, services & PD	\$46,609	
1.8 - Adopt SBE History/Social Science instructional materials	\$500,000	

## GOAL

**#2**

INVESTING  
**\$527,102**



## Increase Student Engagement & Connectedness

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN HIGH ATTENDANCE RATE

**= 96.2%**



DECREASE CHRONIC ABSENTEEISM

**↓ 4.7%**



MAINTAIN LOW MS DROPOUT RATE

**= 0%**



DECREASE SUSPENSION RATE

**↓ 2.1%**



DECREASE EXPULSION RATE

**↓ 0.05%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - 20 Days of Summer School	\$145,500	EL LI FY
2.2 - After school programs at least 2x/week at every site	\$25,000	
2.3 - Maintain Fruitvale Junior High added electives (Gateway to Technology, Study Skills, & Computer Applications)	\$143,578	
2.4 - Maintain library & media center resource access	\$28,067	All Students
2.5 - Campus Supervisor & Security maintain safe & secure school environment (address truant students w/ parent contact)	\$64,102	
2.6 - Maintain counseling services for targeted students (academic, social & behavioral needs, reduce truancy & address bullying issues, 1 FTE)	\$120,855	EL LI FY

## GOAL

**#3**

INVESTING  
**\$10,350**



## Increase Parent & Community Partnerships

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN PARENT-TEACHER CONFERENCES ATTENDANCE

**= 96%**



MAINTAIN AVERAGE PARENT ELAC ATTENDANCE

**= 6.5**



MAINTAIN AVERAGE PARENT DELAC ATTENDANCE

**= 5**



INCREASE PARENT INVOLVEMENT OPPORTUNITY ATTENDANCE

**↑ 300**



MAINTAIN PARENTS OF UNDUPLICATED STUDENTS OFFERINGS

**= 100%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Increase services for parent ELAC meetings (child care, translators, supplies, food, etc.)	\$350	EL LI FY
3.2 - Provide parent involvement offerings (1 event per year on strategies for increasing social, behavioral & academic growth)	\$10,000	All Students

