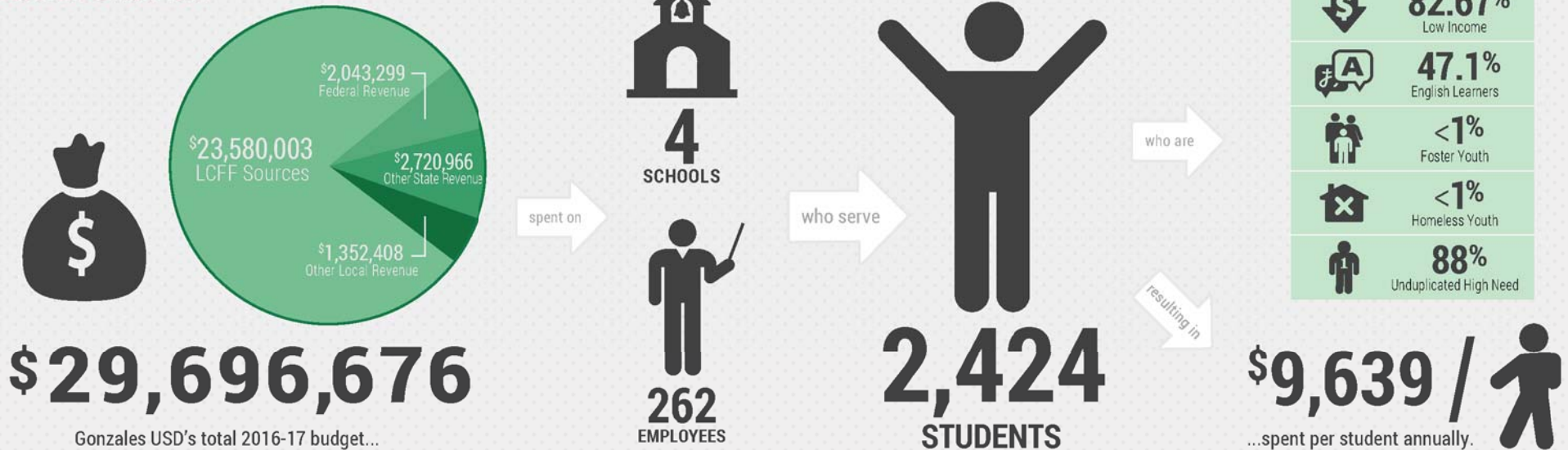


Local Control and Accountability Plan



District Overview



GOAL

#1

INVESTING
\$15,728,818



High Quality Curricular & Instructional Program

*+ EXPECTED ANNUAL OUTCOMES & METRICS			*+ PLANNED ACTIONS & BUDGETED EXPENDITURES		SCOPE
	INCREASE ELS & LTELS MEETING / EXCEEDING AMAO 1 & 2 TARGETS	<ul style="list-style-type: none"> ↑ 55% AMAO 1 ↑ 19% AMAO 2 >5 years ↑ 46% AMAO 2 >5 years 	1.0 - Base actions & services	\$13,600,732	 All Students ↓ EL ↓
	INCREASE ELS & LTELS MEETING / EXCEEDING AMAO 3 TARGETS	<ul style="list-style-type: none"> ↑ 78% Graduation Rate ↑ 35% ELA ↑ 50% Math 	1.1 - Site staffing & professional development to ensure instructional program access	\$755,482	
	INCREASE EL RECLASSIFICATION RATE	+5%	1.2 - Provide high-quality instructional materials	\$414,250	
	INCREASE DISTRICT INITIATIVES & COMMON CORE TRAINED STAFF	↑ 100%	1.3 - Student interventions & enhancements with pre & post data	\$523,968	
	MAINTAIN WILLIAMS TEXTBOOK SUFFICIENCY	=100%	1.4 - Support personnel at all sites to meet 21st Century goals	see action 1.0	
			1.5 - Support administrators instructional leadership	\$10,000	
			1.6 - PD & academic coaching cycles for every teacher	\$150,712	
			1.7 - Identify, serve, & reclassify ELs within 5 years of district entrance	\$206,674	
			1.8 - Workshops to partner with the community	\$67,000	
			1.9 - Safe & secure facilities conducive to learning	see action 1.0	
			1.10 - Transportation to ensure program access	see action 1.0	

Local Control and Accountability Plan



GOAL #2 INVESTING \$4,537,059

Engaged & On-track Students

*+ EXPECTED ANNUAL OUTCOMES & METRICS			*+ PLANNED ACTIONS & BUDGETED EXPENDITURES		SCOPE
	INCREASE STUDENTS MEETING / EXCEEDING ELA & MATH SBAC STANDARDS	+5%	2.0 - Base actions & services	\$3,508,775	All Students
	DECREASE LONG TERM ELs	-5%	2.1 - Establish student work & course requirement grading agreements (TK-12)	N/C	
	INCREASE POSITIVE SCHOOL CULTURE, CLIMATE & INTERACTIONS	+10%	2.2 - Support stakeholder learning opportunities using data management	\$43,000	EL
	INCREASE PARENT CLIMATE WORKSHOP ATTENDANCE	+5%	2.3 - Integrate & monitor technology in classrooms	\$762,834	
	DECREASE SUSPENSION & EXPULSION RATES	-5%	2.4 - Engage Long-term ELs in courses that will raise English proficiency in under 5 years	\$92,299	All Students
			2.5 - PBIS for students to feel welcomed & connected	\$115,151	
			2.6 - Parent & family workshops, school climate & culture building opportunities	\$5,000	All Students
			2.7 - Train school office staff in customer service standards for welcoming offices	\$10,000	
			2.8 - Increase & maintain health personnel	see action 2.0	
			2.9 - Increase & maintain school safety personnel	see action 2.0	

GOAL #3 INVESTING \$3,054,694

College & Career Readiness

*+ EXPECTED ANNUAL OUTCOMES & METRICS			*+ PLANNED ACTIONS & BUDGETED EXPENDITURES		SCOPE
	PURCHASE & IMPLEMENT ELA & MATH CCSS DISTRICT-WIDE	✓	3.0 - Base actions & services	\$1,522,439	All Students
	INCREASE COHORT GRADUATION RATE	+0.5%	3.1 - Maintain & build higher education institution partnerships	\$30,000	
	MAINTAIN & INCREASE 6-12 CTE COURSE ACCESS	=	3.2 - Build & maintain post-secondary institution & local industry partnerships	\$333,381	All Students
	INCREASE A-G COURSES & COMPLETION RATES	+5%	3.3 - College & career readiness student engagement opportunities to better prepare them for the future	\$326,862	
	INCREASE AP EXAM PROFICIENCY RATE	+5%	3.4 - High quality intervention & enrichment supplies	\$10,000	All Students
			3.5 - Establish food service program to ensure student learning & positive school climate	\$41,309	
			3.6 - Increase VAPA & PE staff to support a healthy, positive school climate	\$345,134	
			3.7 - Establish & maintain alternative education systems support programs	\$445,569	