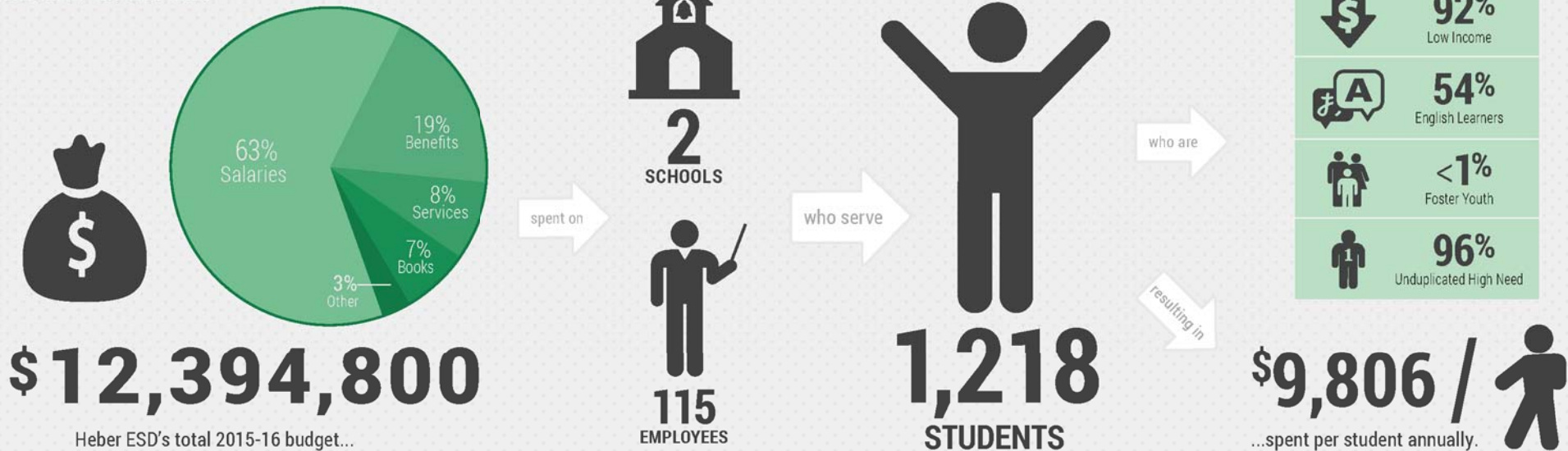


Local Control and Accountability Plan

District Overview



GOAL #1
INVESTING \$34,750

Increase student engagement

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN OR INCREASE ATTENDANCE	=/↑ 96%
	REDUCE CHRONIC ABSENTEEISM	-2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Incentives for perfect attendance students	\$2,000	All Students
1.2 - Roaming trophies for best attendance classes	\$50	
1.3 - Monthly attendance contest	\$2,500	
1.4 - End of year drawing for perfect attendance	\$1,000	

GOAL #2
INVESTING \$979,730

Increase math & ELA achievement

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE SBAC MATH & ELA SCORES	+5%
	ACCESS TO COMMON CORE ALIGNED MATERIALS	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Provide professional development	\$75,500	All Students
2.2 - Purchase technology items	\$75,000	
2.3 - Continue Instructional Technology Committee to advise on best practices	\$6,100	

GOAL #3
INVESTING \$178,000

Students feel safe & connected

HIGHLIGHTED OUTCOMES & METRICS		
	DECREASE DISCIPLINARY REFERRALS	-2%
	DECREASE SUSPENSIONS	-2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Counselors help decrease suspensions & discipline referrals	\$69,000	All Students
3.2 - Purchase counselor supplies & curriculum	\$2,000	
3.3 - Retain 2 full-time counselors	\$103,000	Migrant



Local Control and Accountability Plan

GOAL #4
INVESTING \$3,000





Support promotion & graduation transitions

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE 8TH GRADE PROMOTION RATE	+5%
	STUDENT COLLEGE & CAREER AWARENESS	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Counselors organize MS academic hearings, provide academic counseling, etc.	\$1,000	
4.2 - Continue to set academic goals with at-risk student & parents	\$2,000	

GOAL #5
INVESTING \$222,700






Increase EL reclassification


HIGHLIGHTED OUTCOMES & METRICS

	DECREASE 2015-2016 LTEL DISTRICT-WIDE	-2%
	INCREASE EL RECLASSIFICATION RATE	+2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



5.1 - ELD curriculum for LTEL & newcomers	\$10,000	
5.2 - Continue part-time 2-3rd grade teacher for newcomers & LTEs	\$54,100	
5.3 - 2-3rd grade newcomer consumables	\$2,500	

GOAL #6
INVESTING \$45,000






Increase parent involvement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT INVOLVEMENT	↑
	SOLICIT PARENT INPUT ON DECISIONS	+3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS


6.1 - Surveys to determine parent trainings	\$45,000	
6.2 - Communicate available trainings	See 6.1	
6.3 - Parent trainings offered in English & Spanish with participation incentives	See 6.1	

GOAL #7
INVESTING \$143,000





Students feel safe


HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS FEELING SAFE AT SCHOOL	+2%
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

7.1 - Continue pupil supervisors to patrol school grounds	\$143,000	
7.2 - Administer student survey	N/C	

GOAL #8
INVESTING \$636,000





Optimal learning environment


HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN "GOOD" FACILITIES INSPECTION TOOL RATING	✓
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HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

8.1 - Complete routine maintenance & repairs	\$436,000	
8.2 - Complete capital projects (Shade structure at Dogwood, Heber main entrance security fencing)	\$200,000	



*  For additional LCAP resources (including full text, abbreviated, or electronic versions) use the QR code or go to www.goboinfo.com and search for your district.

