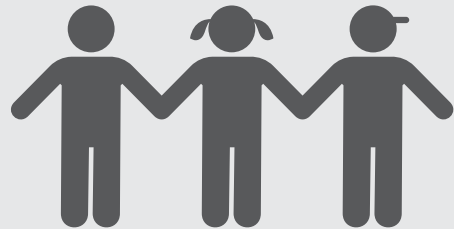


Local Control & Accountability Plan Summary

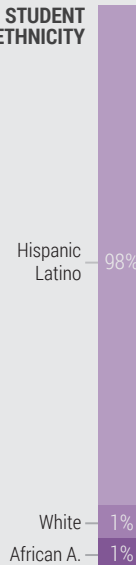
DISTRICT STORY



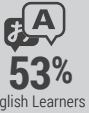
1,234 TK-12 STUDENTS



STUDENT ETHNICITY



SUBGROUPS



Academic Excellence

National & State recognition for 4 consecutive years.



Exceptional Learning Community

Caring professionals, full of energy, enthusiasm, & a high standard of excellence!

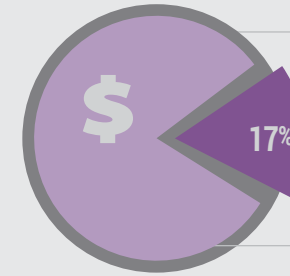


District Vision

The BEST teachers, the BEST facilities, the BEST programs, & the BEST school experience possible!



BUDGET



Additional Expenditures Not Specified in the LCAP

- General Instructional Supplies, Operational Expenditures, Restricted Program Contributions, Debt Interest & Principal Payments

LCAP HIGHLIGHTS

GOAL #1



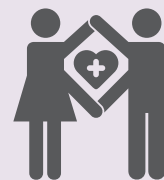
Increase Student Engagement

GOAL #2



High-Quality Academics

GOAL #3



Students Feel Safe & Connected

GOAL #4



Support Promotion & Graduation Transitions

GOAL #5



Increase EL Proficiency

GOAL #6



Increase Parent Involvement

GOAL #7



Optimal Learning Environment



Local Control & Accountability Plan Summary

GREATEST PROGRESS

Increased ELA Assessment

Indicator: California School Dashboard

Status: Medium Change: Increased

Increased Math Assessment

Indicator: California School Dashboard

Status: Medium Change: Increased

- Planned Actions to Maintain Progress:**
- 2.1 - Invest in teacher Professional development for all core subjects
 - 2.2 - Purchase classroom technology
 - 2.11 - Purchase appropriate intervention materials

GREATEST NEEDS

Improve EL Progress

Indicator: California School Dashboard

Status: Medium Change: Maintained

Improve SWD Academic Performance

Indicator: California School Dashboard

Status: Very low Change: Declined & Maintained

- Planned Actions to Address Needs:**
- 2.15 - Explore Co-teaching model implementation
 - 2.6 - Special Education Summer school program

PERFORMANCE GAPS

Subgroup in Need: **Students with Disabilities** / **English Learners**

State Indicators:

- Planned Actions to Address Performance Gaps:**
- 5.2 - Full-time certificated intervention teacher for grades TK-3
 - 3.1 - Individual & group counseling sessions
 - 4.1 - Develop behavioral plans with Counselors, Teacher, School Psychologist & Parents

INCREASED OR IMPROVED SERVICES

Purchase ELD Materials & Consumables

for English Learners

Additional Intervention Staff

for English Learners

Before & After School Academic Support

for EL LI FY