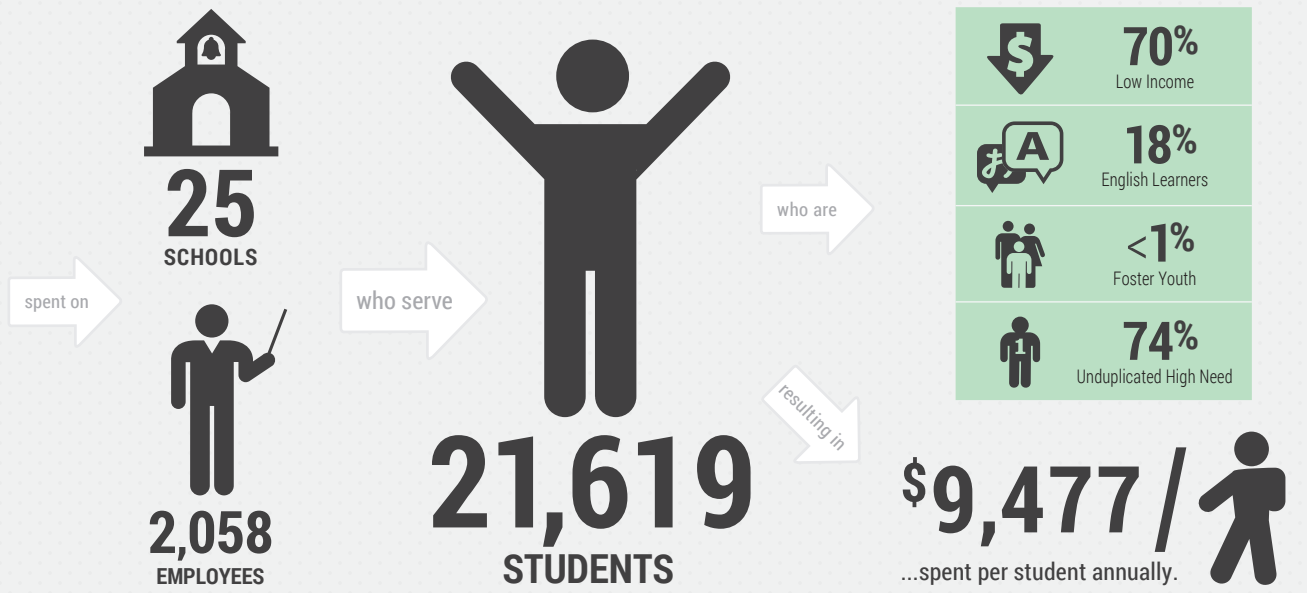
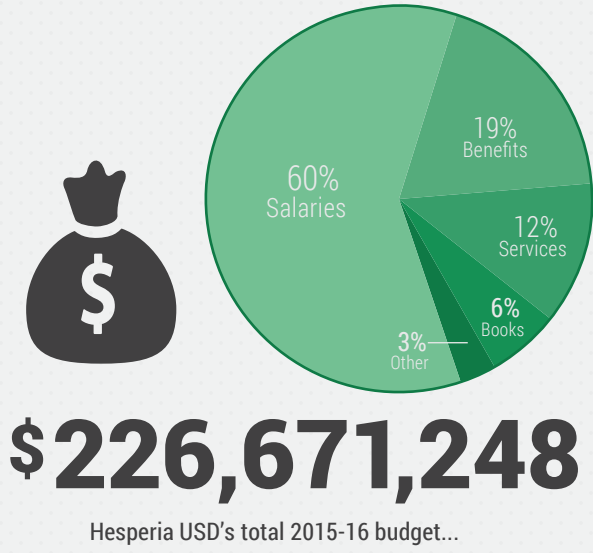


Local Control and Accountability Plan

Hesperia USD
2016-17 Highlights



District Overview



GOAL #1 INVESTING **\$12,430,738**

College & career readiness

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE DISTRICT SINGLE ASSESSMENT	↓ Set Baseline in October +30% in February +75% in May
	INCREASE CELDT SCORES	↑ 50% >5yrs EL Proficiency ↓ 9% Reclassification
	TEACHERS USE DATA SYSTEM TO MONITOR STUDENT RESULTS	✓
	IMPROVE CAASPP SCORES	↓ Set Baseline
	INCREASE INTERVENTION PROGRAM EXIT RATE	+5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Provide resources to increase performance levels	\$4,845,500	All
1.2 - Provide EL students academic support to meet AMAO 1-3	\$374,045	EL
1.3 - FY parent training opportunities	\$2,000	FY
1.4 - Universal curriculum access	\$726,122	All
1.5 - All students acquire core concepts & skills	\$830,000	EL, LI
1.6 - Fund academic support & extracurricular opportunities	\$20,000	EL, LI
1.7 - Teachers use data to determine student support needs	N/C	EL
1.8 - Ensure access to college & career readiness coursework	\$4,002,442	All
1.9 - AVID Excel & College/Career readiness program for LTEL students	N/C	EL

GOAL #2 INVESTING **\$1,838,867**

Safe & responsive environment

HIGHLIGHTED OUTCOMES & METRICS		
	UPDATE SAFE SCHOOL PLANS	100%
	ALL SITES COMPLIANT ON WILLIAMS QUARTERLY REPORTS	100%
	INCREASE MS & HS GRADUATION RATE	↑ 98.5%
	DECREASE MS & HS DROPOUT RATE	↓ 8%
	DECREASE SUSPENSION & EXPULSION RATES	-1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - All sites update safety plans & conduct safety drills	N/C	All Students
2.2 - School climate & safe learning environment forums & surveys	N/C	All Students
2.3 - Social workers assist with social challenges (FY liaison, meetings)	\$143,483	All Students
2.4 - Maintain facilities & equipment in good repair (safety inspections, administrative/library services)	\$1,449,684	All Students
2.5 - Activities, & incentives to encourage attendance & school connectedness	\$215,700	All Students
2.6 - Promote student emotional, physical, & social well-being (OnBoard, peer counseling, Safe School Ambassadors, etc.)	\$30,000	All Students

GOAL #3 INVESTING **\$266,000**

Increase stakeholder involvement

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT, STUDENT & COMMUNITY SURVEY INPUT	100%
	INCREASE PARENT MEETINGS & WORKSHOP ATTENDANCE	+3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Enhance the Family & Parent resource center & provide parent training/learning opportunities	N/C	All Students
3.2 - Administrators inform parents of assessment results impact on placement in core curriculum & intervention classes & support programs	\$5,000	All Students
3.3 - Communicate student progress through parent portals	\$231,000	All Students
3.4 - Inform parents of news & events through web pages, automated calls, newsletters & flyers	\$10,000	All Students
3.5 - Provide parents & students UC/CSU entrance requirements	\$20,000	All Students

