

# LOCAL CONTROL AND ACCOUNTABILITY PLAN

Hesperia USD  
2017 - 2018 Highlights



Hesperia USD's total 2017-18 budget...  
**\$226,492,366**

## DISTRICT OVERVIEW

- SPENT ON -

**2,058**  
EMPLOYEES  
**25**  
SCHOOLS

- WHO SERVE -

**21,619 Students**

- RESULTING IN -

**\$10,476**  
spent per student annually

- WHO ARE -

**73%**  
High Need

**<1%**  
Foster Youth

**70%** High Poverty  
**18%** English Learners

**60%** Salaries

**20%** Benefits

**12%** Services

**4%** Other

**4%** Books

### GOAL #1

## COLLEGE & CAREER READINESS

INVESTING \$13,575,451

#### HIGHLIGHTED OUTCOMES

**↑ 75%** INCREASE DISTRICT ASSESSMENT PROFICIENCY

**↑ 55%** INCREASE ENGLISH PROFICIENCY

**↓ 9%** DECREASE NEW LTELS

**↑ 5%** INCREASE EL RECLASSIFICATION

### GOAL #2

## SAFE & RESPONSIVE ENVIRONMENT

INVESTING \$2,703,795

#### HIGHLIGHTED OUTCOMES

INCREASE STUDENTS MEETING 4+ HFZ STANDARDS

**↑ 68%** 5TH GRADE

**↑ 81%** 7TH GRADE

**↑ 79%** 9TH GRADE

DECREASE SUSPENSION & EXPULSION RATES

**↓ 5%** SUSPENSION

**↓ >1%** EXPULSION

**↑ 92%** INCREASE GRADUATION RATE

### GOAL #3

## STAKEHOLDER INVOLVEMENT

INVESTING \$333,667

#### HIGHLIGHTED OUTCOMES

MAINTAIN COMMUNITY INPUT OPPORTUNITIES

INCREASE PARENT MEETING & WORKSHOP PARTICIPATION

**↑ 53%**



For additional LCAP resources use the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

Hesperia Unified School District, 15576 Main St., Hesperia, CA 92345;  
Phone: (760) 244-4411; Website: [www.hesperiausd.org](http://www.hesperiausd.org); CDS#: 3675044000000.



©2017 [solutions@goboinfo.com](mailto:solutions@goboinfo.com)  
(888) 938-7779



TELL US WHAT YOU THINK

WHICH LCAP ITEM IS MOST IMPORTANT FOR YOUR SCHOOL?

---

---

---

---

WHAT DOES YOUR SCHOOL DO BEST?

---

---

---

---

WHERE DOES YOUR SCHOOL NEED THE MOST IMPROVEMENT?

---

---

---

---