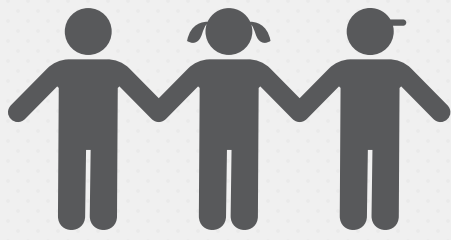


Local Control and Accountability Plan

Konocti USD
2017-18 Highlights



DISTRICT STORY



3,365 TK-12 STUDENTS

10
SCHOOLS

386
EMPLOYEES

SUBGROUPS



77%
Low Income



21%
English Learners



<1%
Foster Youth



84%
High Need

Safe & Supportive Environment

Student & family relationships are valued & student achievement is the focus



Highly Qualified Staff

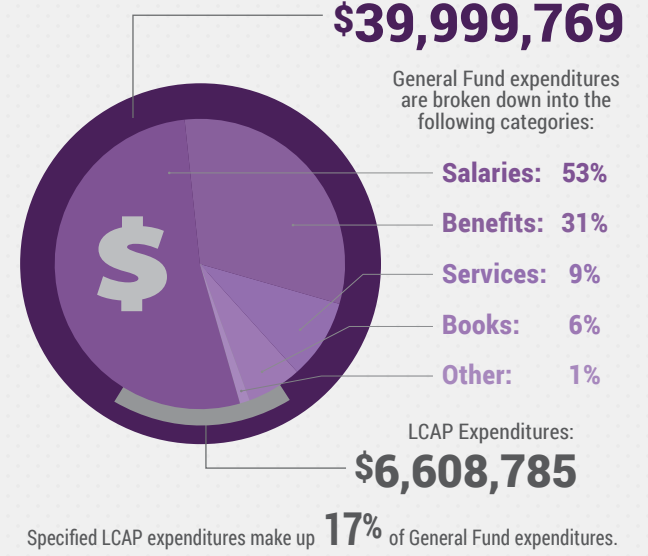
Professional development, collaboration, & focus on student data to refine instruction

Climb to New Heights

Engaging curriculum, high quality staff & learning experiences prepare students to succeed in a diverse society, provide a positive environment, nurturing innovation & individuality, & building parent & community partnerships



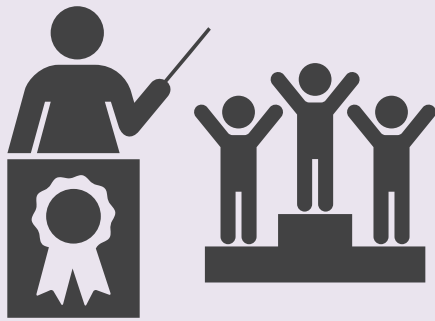
BUDGET



GOAL #1

#1

INVESTING **\$3,607,006**



Engaging Teaching & Learning

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELA & MATH CAASPP SCORES

↑ 51 pts below ELA level 3
↑ 70 pts below Math level 3



STATE STANDARDS IMPLEMENTATION

+ 0.5%



ACCESS TO STANDARDS ALIGNED MATERIALS

= 100%



MAINTAIN APPROPRIATELY ASSIGNED TEACHERS

= 100%



INCREASE EL ACCESS TO ELD STANDARDS

+ 0.5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.A - District support of learning standards providing materials, resources, services and technology	\$1,500,900	English Learners
1.B - Staff Professional development and training opportunities	\$796,339	Low Income
1.C - Collaboration time to reflect and refine processes and instruction	\$354,556	Foster Youth
1.D - Develop, implement & expand enrichment programs & specialty elective courses	\$584,748	
1.E - Recruit & retain high quality employees, (certificated, classified, substitutes & management)	\$370,463	

GOAL #2

#2

INVESTING **\$406,351**



College & Career Ready

HIGHLIGHTED OUTCOMES & METRICS



INCREASE GRADUATION RATE

↑ 93%



INCREASE A-G COMPLETION RATE

↑ 28%



INCREASE AP EXAM PASS RATE

↑ 23%

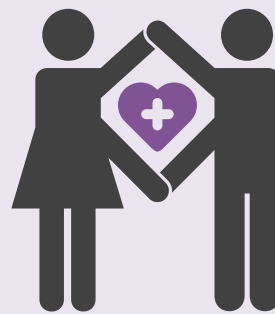
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.A - Career awareness, exploration, & readiness programs (field trips, guest speakers, & career clerks)	\$97,635	English Learners
2.B - College awareness, exploration & readiness programs (college trips, elective & career tech teachers, etc.)	\$308,716	Low Income Foster Youth

GOAL #3

#3

INVESTING **\$2,477,104**



Positive Culture & Healthy Environment

HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION & EXPULSION RATES

↓ 9% Suspension
↓ 0.3% Expulsion



INCREASE MONTHLY ATTENDANCE RATE

↑ 93%



DECREASE CHRONIC ABSENTEEISM

↑ 25%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.A - Support student behavioral/ health/ academic needs (Counselors, AIA, SRO, Dean, Manager Family Service, etc.)	\$1,527,476	English Learners
3.B - Support student recognition & school spirit/pride (PBIS)	Site S&C	Low Income
3.C - Operate basic services	\$620,264	Foster Youth

GOAL #4

#4

INVESTING **\$145,042**



Increased Communication

HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT SURVEY COMPLETION

↑ 300



PARENT SUMMIT ATTENDANCE

↓ Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.A - Encourage & strengthen parent, family, community & organization partnerships	\$5,000	English Learners
4.B - Provide timely & relevant information to stakeholders (blackboard & app)	\$8,000	Low Income
4.C - Ensure parent info. is provided in their primary language (Bilingual Family Liaisons)	\$132,042	Foster Youth

