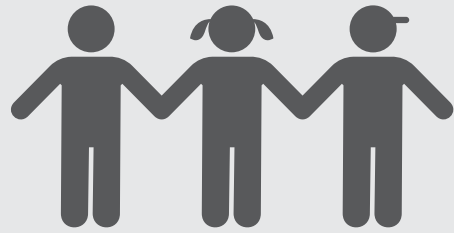


# Local Control & Accountability Plan Summary



## DISTRICT STORY



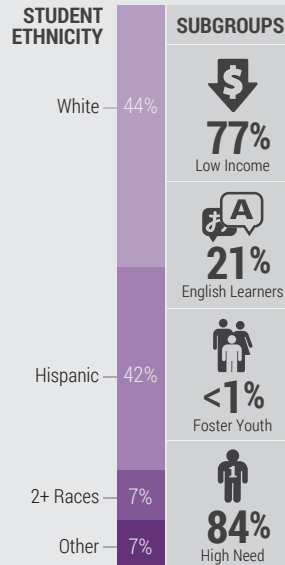
**3,365** TK-12 STUDENTS



**10** SCHOOLS



**386** EMPLOYEES



### Safe & Supportive Environment

Student & family relationships are valued & student achievement is the focus



### Highly Qualified Staff

Professional development, collaboration, & focus on student data to refine instruction

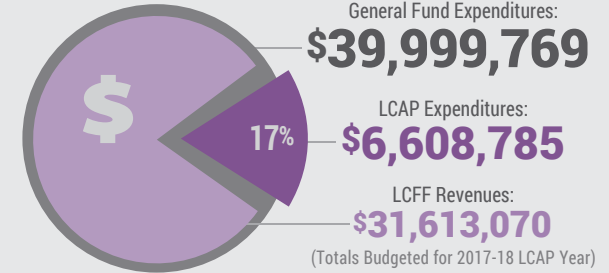


### Climb to New Heights

Engaging curriculum, high quality staff & learning experiences prepare students to succeed in a diverse society, provide a positive environment, nurturing innovation & individuality, & building parent & community partnerships



## BUDGET

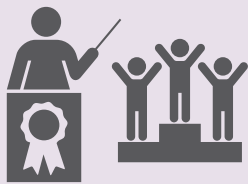


### Additional Expenditures Not Specified in the LCAP:

- General Fund Resources including SPED	<b>\$33,390,984</b>
- Supplemental and Concentration	<b>\$6,608,785</b>
- Special Education Only	<b>\$6,318,227</b>
- Cafeteria	<b>\$1,685,458</b>
- Adult School	<b>\$29,008</b>
- Deferred Maintenance & Capital Improvement/Redevelopment	<b>\$983,062</b>

## LCAP HIGHLIGHTS

### GOAL #1



### Engaging Teaching & Learning

#### Highlighted Actions & Expenditures

- Supplemental materials to support CCSS implementation	<b>\$339,200</b>
- Staff to support newcomer program, collaboration time, TK/K, Elective & Summer Programs, Enrichments, etc.	<b>\$1,161,700</b>
- 2 Professional Development days	<b>\$796,339</b>

### GOAL #2



### College & Career Ready

#### Highlighted Actions & Expenditures

- Career & College events/ activities determined by sites	<b>\$86,635</b>
- 7 FTE elective & career tech teachers	<b>\$303,716</b>

### GOAL #3



### Positive Culture & Healthy Environment

#### Highlighted Actions & Expenditures

- Behavioral support by Elem./Sec. counselors, ERMHS counselors & psychologist	<b>\$839,302</b>
- Additional Student behavior supports (Family Service Manager, bilingual liaison, secretary, etc.)	<b>\$333,615</b>

### GOAL #4



### Increased Communication

#### Highlighted Actions & Expenditures

- Parent Summit to support family health & strengthen home/school connections	<b>\$5,000</b>
- Bilingual Family Liaison, translation & interpretation services	<b>\$132,042</b>



# Local Control & Accountability Plan Summary



## GREATEST PROGRESS

<p><b>Improved Graduation Rates</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Medium Change: Declined</p>
<p><b>Increased Positive School Climate</b></p>	<p>Local Indicator:</p> <p>Met</p>

- Planned Actions to Maintain Progress:**
- Staff will provide release time for grade level collaboration
  - Enrichment programs & specialty elective courses
  - Program Specialist to support Positive Behavioral Interventions & Supports Coordination

## GREATEST NEEDS

<p><b>Improve ELA &amp; Math Assessment</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Very Low Change: Maintained</p>
<p><b>Improve Suspension Rate</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Very High Change: Maintained</p>
<p><b>Improve EL Progress</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Medium Change: Declined</p>

- Planned Actions to Address Needs:**
- Continue and expand the SARB process to address chronic absenteeism
  - Elementary & secondary Academic Intervention Assistance (AIA) support
  - ERHMS counselors to offer support

## PERFORMANCE GAPS

<p>Subgroup in Need:</p>	<p>State Indicators:</p> <ul style="list-style-type: none"> <li>1. Chronic Absenteeism</li> <li>2. Suspension Rate</li> <li>3. English Learner</li> <li>4. Graduation Rate</li> <li>5. College/Career Readiness</li> <li>6. ELA Assessment</li> <li>7. Math Assessment</li> </ul>
<p>Hispanic</p> <p>English Learner</p> <p>Low Income</p> <p>African American</p> <p>Homeless</p> <p>Asian</p> <p>SWD</p> <p>Foster Youth</p>	<p><b>No Performance Gaps exist</b></p>

**Planned Actions to Address Performance Gaps:**

Although there are no subgroups that fall 2+ categories below the All Student category, Konocti Unified School District recognizes there are subgroups in the red, orange & yellow categories. Actions & Services are planned to address these needs.

## INCREASED OR IMPROVED SERVICES

**Supplemental Math Materials**

for EL LI FY

**Increased Counselors**

for EL LI FY

**CTE Pathways**

for EL LI FY

**Parent Training / Conference**

for EL LI FY