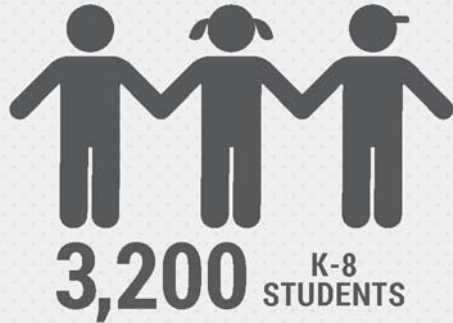


# Local Control and Accountability Plan

## DISTRICT STORY



## SUBGROUPS



**66%**  
Low Income



**16%**  
English Learners



**<1%**  
Foster Youth



**68%**  
High Need

## District Vision:

Teaching, Learning & Inspiring by being & doing our best



## High Quality Staff

Committed to a Professional Learning Community to focus on student growth & success

## District Mission:

Ensure every child is empowered with skills & knowledge necessary to be successful in life.



## BUDGET



General Fund Expenditures:  
**\$32,442,855**

General Fund expenditures are broken down into the following categories:

- Salaries: 54%
- Benefits: 23%
- Services: 12%
- Books: 7%
- Other: 4%

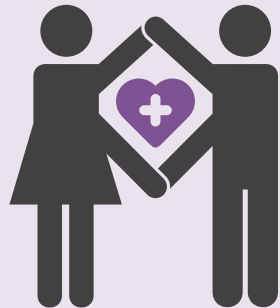
LCAP Expenditures:  
**\$4,680,796**

Specified LCAP expenditures make up **14%** of General Fund expenditures.

## GOAL






**#1**

INVESTING  
**\$1,216,900**












## Safe & Nurturing Learning Environment

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ADA RATE	<b>↑ 96.45%</b>
	DECREASE CHRONIC ABSENTEEISM RATE	<b>↓ 7.3%</b>
	DECREASE SUSPENSION & EXPULSION RATE	<b>↓ 3.9%</b> Suspension <b>↓ 8%</b> A.A. Suspension <b>↓ 0.39%</b> Expulsion
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	<b>= 0%</b>
	INCREASE POSITIVE ATTITUDE ON SURVEYS	<b>↑ 93.2%</b>

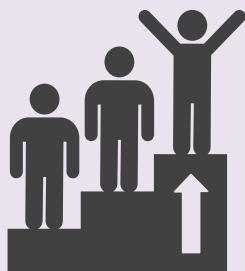
### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Coordinate counseling services & behavioral health staff with county	<b>\$476,122</b>	 LI  FY
1.2 - Nursing services (registered & licensed vocational nurses)	<b>\$414,184</b>	 LI  EL
1.3 - Nursing staff will coordinate additional county FY support	see action 1.2	
1.4 - Middle school counseling & administrative intervention services	<b>\$248,437</b>	 LI Low Income
1.5 - After school sports & extra-curricular programs at all schools	<b>\$39,800</b>	 FY Foster Youth
1.6 - Offices have & use a visitor screening program	<b>\$3,500</b>	 EL English Learners
1.7 - Use attendance communication system to identify & coordinate interventions for truancy & chronic absenteeism	<b>\$21,800</b>	



# Local Control and Accountability Plan

## GOAL #2 INVESTING \$3,293,147



### Maximize Pupil Achievement & Success

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE CAASPP ELA & MATH SCORES	↑53% <sup>ELA</sup> ↑38% <sup>Math</sup>
	INCREASE ENGLISH LEARNER PROGRESS ON ELPAC & ELPI	↑51% <sup>ELPAC</sup> ↑
	INCREASE RECLASSIFICATION RATE	↑35.5%
	DECREASE ACHIEVEMENT GAPS IN CAASPP DASHBOARD	↓3%
	INCREASE APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	↑100% <sup>Appropriate Assignments</sup> ↓17 <sup>Teachers without Credential</sup>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - ELA, ELD & Math Professional development (maintain 3 days)	\$209,662	Low Income
2.2 - Increase unit-to-pupil technology ratio for ELA, Math & ELD (include K & TK)	\$350,000	
2.3 - Additional 15 minutes to each instructional day	\$273,099	
2.4 - Summer school program	\$76,815	
2.5 - Certified ELD teacher & paraprofessionals provide ELs instructional services & support	\$875,017	
2.6 - MS instructional staff PD & support (resource teacher)	\$96,543	
2.7 - Reduce class size to 24:1 for TK-3	\$1,352,331	
2.8 - Data management system	\$44,680	
2.9 - Intensive reading intervention supports	\$15,000	

## GOAL #3 INVESTING \$183,807



### Broad Course of Study Access

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN SITE ADMINISTRATION REPORTS	=100%
	INCREASE MUSIC PROGRAM ENROLLMENT & PARTICIPATION	↑100% <sup>4th-6th Fine Arts</sup> ↑26% <sup>MS Enrollment</sup> ↑55% <sup>5th-6th Participation</sup>
	INCREASE 1ST-3RD REPORT CARD SCORES	+5%
	INCREASE 4TH - 8TH MEETING/EXCEEDING REPORT CARD STANDARDS	↑49% <sup>Science</sup> ↑59% <sup>Social Science</sup> ↑78% <sup>Fine Arts</sup>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - 2nd- 6th graders receive social science, science, & fine arts instruction throughout the school year	N/C	Low Income 
3.2 - 4th-8th grade fine arts program (4 music teachers)	\$183,807	

