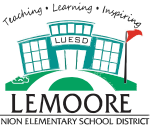


# Local Control and Accountability Plan

Lemoore UESD  
2017-18 Highlights



### DISTRICT STORY

**3,200** K-8 STUDENTS

**6** SCHOOLS

**1** DISTINGUISHED Schools

**325** EMPLOYEES

### SUBGROUPS

- 66%** Low Income
- 16%** English Learners
- <1%** Foster Youth
- 68%** High Need

**District Vision:**  
Teaching, Learning & Inspiring by being & doing our best

**High Quality Staff**  
Committed to a Professional Learning Community to focus on student growth & success

**District Mission:**  
Ensure every child is empowered with skills & knowledge necessary to be successful in life.

### BUDGET

General Fund Expenditures: **\$32,442,855**

General Fund expenditures are broken down into the following categories:

- Salaries: 54%**
- Benefits: 23%**
- Services: 12%**
- Books: 7%**
- Other: 4%**

LCAP Expenditures: **\$4,680,796**

Specified LCAP expenditures make up **14%** of General Fund expenditures.

## GOAL #1

INVESTING **\$1,216,900**

### Safe & Nurturing Learning Environment

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ADA RATE	<b>↑ 96.45%</b>
	DECREASE CHRONIC ABSENTEEISM RATE	<b>↓ 7.3%</b>
	DECREASE SUSPENSION & EXPULSION RATE	<b>↓ 3.9%</b> Suspension <b>↓ 8%</b> A.A. Suspension <b>↓ 0.39%</b> Expulsion
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	<b>= 0%</b>
	INCREASE POSITIVE ATTITUDE ON SURVEYS	<b>↑ 93.2%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Coordinate counseling services & behavioral health staff with county	<b>\$476,122</b>	LI, FY
1.2 - Nursing services (registered & licensed vocational nurses)	<b>\$414,184</b>	EL
1.3 - Nursing staff will coordinate additional county FY support	see action 1.2	
1.4 - Middle school counseling & administrative intervention services	<b>\$248,437</b>	LI
1.5 - After school sports & extra-curricular programs at all schools	<b>\$39,800</b>	Foster Youth
1.6 - Offices have & use a visitor screening program	<b>\$3,500</b>	EL
1.7 - Use attendance communication system to identify & coordinate interventions for truancy & chronic absenteeism	<b>\$21,800</b>	

## GOAL #2

INVESTING **\$3,293,147**

### Maximize Pupil Achievement & Success

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE CAASPP ELA & MATH SCORES	<b>↑ 53%</b> ELA <b>↑ 38%</b> Math
	INCREASE ENGLISH LEARNER PROGRESS ON ELPAC & ELPI	<b>↑ 51%</b> ELPAC <b>↑</b> ELPI
	INCREASE RECLASSIFICATION RATE	<b>↑ 35.5%</b>
	DECREASE ACHIEVEMENT GAPS IN CAASPP DASHBOARD	<b>↓ 3%</b>
	INCREASE APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	<b>↑ 100%</b> Appropriate Assignments <b>↓ 17%</b> Teachers without Credential

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - ELA, ELD & Math Professional development (maintain 3 days)	<b>\$209,662</b>	LI
2.2 - Increase unit-to-pupil technology ratio for ELA, Math & ELD (include K & TK)	<b>\$350,000</b>	Foster Youth
2.3 - Additional 15 minutes to each instructional day	<b>\$273,099</b>	EL
2.4 - Summer school program	<b>\$76,815</b>	
2.5 - Certified ELD teacher & paraprofessionals provide ELs instructional services & support	<b>\$875,017</b>	EL
2.6 - MS instructional staff PD & support (resource teacher)	<b>\$96,543</b>	LI
2.7 - Reduce class size to 24:1 for TK-3	<b>\$1,352,331</b>	EL
2.8 - Data management system	<b>\$44,680</b>	
2.9 - Intensive reading intervention supports	<b>\$15,000</b>	

## GOAL #3

INVESTING **\$183,807**

### Broad Course of Study Access

#### HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SITE ADMINISTRATION REPORTS	<b>= 100%</b>
	INCREASE MUSIC PROGRAM ENROLLMENT & PARTICIPATION	<b>↑ 100%</b> 4th-6th Fine Arts <b>↑ 26%</b> MS Enrollment <b>↑ 55%</b> 5th-6th Participation
	INCREASE 1ST-3RD REPORT CARD SCORES	<b>+ 5%</b>
	INCREASE 4TH - 8TH MEETING/EXCEEDING REPORT CARD STANDARDS	<b>↑ 49%</b> Science <b>↑ 59%</b> Social Science <b>↑ 78%</b> Fine Arts

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - 2nd- 6th graders receive social science, science, & fine arts instruction throughout the school year	N/C	LI, Foster Youth
3.2 - 4th-8th grade fine arts program (4 music teachers)	<b>\$183,807</b>	EL

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\* For additional LCAP resources click or scan the QR code or go to [www.gobainfo.com](http://www.gobainfo.com) and search for your district.

