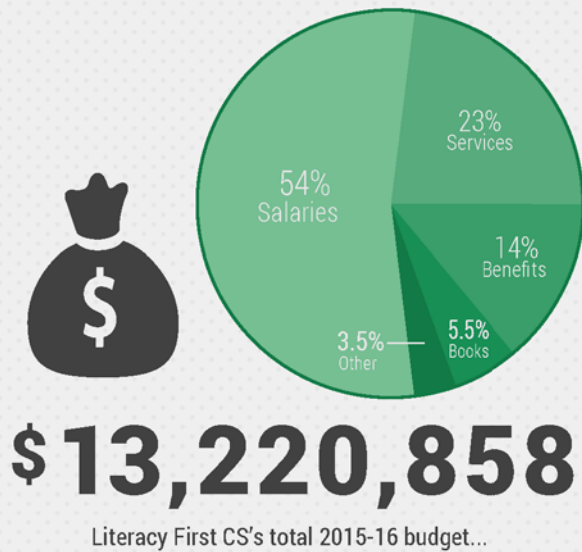


Local Control and Accountability Plan



District Overview



GOAL

#1

INVESTING \$313,794



Implement Common Core for student achievement

HIGHLIGHTED OUTCOMES & METRICS

	HIGHLY QUALIFIED TEACHERS	↑ 100%
	COMMON CORE ALIGNED ELA & MATH INSTRUCTIONAL MATERIALS	100%
	GRADE 3-8 ELA & MATH BENCHMARK ASSESSMENTS	3x Per year
	K-8 READING ASSESSMENT	2x Per year
	SET ELA & MATH CAASPP ASSESSMENT BASELINE	Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly Qualified Teacher Authorizations Program (Coursework, CLAD certification, training)	\$37,800	All Students
1.2 - Purchase Common Core aligned curriculum & materials (ELA, Math, Science, & History)	\$165,994	
1.3 - Tech Support & infrastructure upgrades for CAASPP/SBAC testing (grades 3-12)	\$43,890	
1.4 - Purchase new technology (laptops, thin clients desktops)	\$66,110	

T

Teachers Trained

A

Academic Accountability

P

Parents Connected

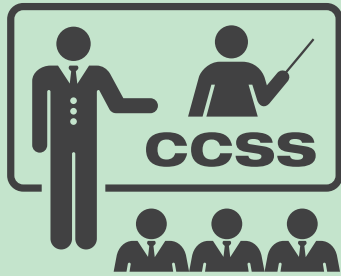
S

Students Protected

Local Control and Accountability Plan



GOAL #2 INVESTING \$233,533



21st Century & CCSS Professional Development

HIGHLIGHTED OUTCOMES & METRICS

	TEACHERS ENGAGE IN PD	✓
	IMPROVE ELs CELDT PERFORMANCE	+1 level annually
	INCREASE EL RECLASSIFICATION RATES	+5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Teacher & admin professional Development	\$25,230	All Students
2.2 - PD workshops, classes, & trainings	\$26,850	
2.3 - IEP meetings expenses	\$4,000	
2.4 - Create Common Core classroom implementation surveys	\$2,500	
2.5 - EL testing expenditures	\$78,600	

GOAL #3 INVESTING \$11,000



Parent Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT INVOLVEMENT	+10%
	PARENT EDUCATION WORKSHOPS & TRAININGS	↑ 4
	ESTABLISH PARENT PARTICIPATION BASELINE	Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Develop Strategic Plan to strengthen Parent Involvement & create leadership roles	\$4,000	All Students
3.2 - Host parent workshops & trainings (common core 101, CST scores)	\$5,500	
3.3 - Translation services at parent events & for pertinent paperwork	\$1,500	

GOAL #4 INVESTING \$269,387



Safe & Positive Learning Environment

HIGHLIGHTED OUTCOMES & METRICS

	FACILITIES ARE SAFE, SECURE, CLEAN & WELL MAINTAINED	✓
	QUARTERLY COMMUNITY SERVICE PROJECTS FOR GRADES K-8	↑ 90%
	HIGH SCHOOL COMMUNITY SERVICE PROJECT PARTICIPATION	↑ 90%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Implement school wide attendance review	\$42,013	All Students
4.2 - Free, academic summer intervention (Camp Catch-up, EL programs, HS Math)	\$110,134	
4.3 - Streamline the SST process	\$6,230	
4.4 - Host student recognition assemblies (academic goals, leadership, etc.)	\$5,280	

