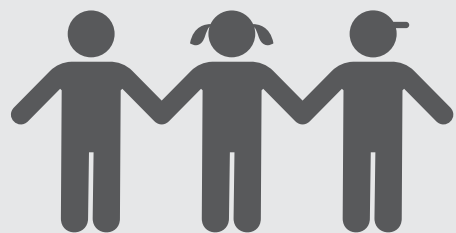


Local Control & Accountability Plan Summary



DISTRICT STORY



1,674 K-12 STUDENTS

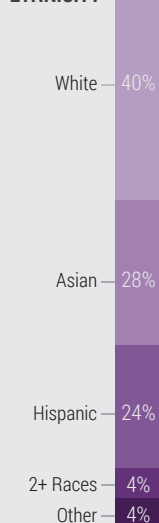


5
SCHOOLS



183
EMPLOYEES

STUDENT ETHNICITY



SUBGROUPS



Teachers trained
Academic accountability
Parents connected
Students protected



District Vision:

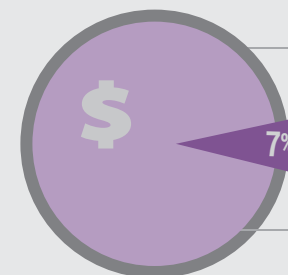
Education is a process which enables students to go from learning to read, to reading to learn

District Mission:

Nurture the whole child kindergarten through graduation by igniting a passion for comprehensive literacy & equipping students to wholeheartedly participate in their community



BUDGET



General Fund Expenditures:
\$15,953,360

LCAP Expenditures:
\$1,205,225

LCFF Revenues:
\$16,460,515

(Totals Budgeted for 2017-18 LCAP Year)

Additional Expenditures Not Specified in the LCAP:

- Programmatic needs
- Additional staff training opportunities
- Cost of changes to English Learner testing

\$22,128

LCAP HIGHLIGHTS

GOAL #1

Improve Student Achievement Through Professional Development



Highlighted Outcomes & Metrics

	TEACHERS USE RESEARCH PROVEN STRATEGIES	=100%
	INCREASE ELPAC PERFORMANCE LEVEL	+1 level

GOAL #2

Implement Common Core Assessment System

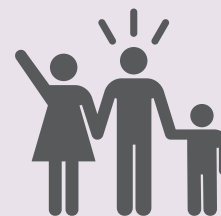


Highlighted Outcomes & Metrics

	HIGHLY QUALIFIED TEACHERS	↑90%
	STANDARDS-ALIGNED ELA & MATH MATERIALS	=

GOAL #3

Parent Engagement

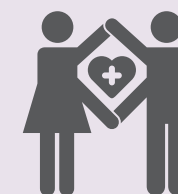


Highlighted Outcomes & Metrics

	INCREASE PARENT INVOLVEMENT	+10%
	HOST PARENT WORKSHOPS & TRAININGS	= 4

GOAL #4

Safe & Positive Learning Environment



Highlighted Outcomes & Metrics

	SAFE, CLEAN & WELL MAINTAINED FACILITIES	=100%
	COMMUNITY SERVICE PROJECT PARTICIPATION	↑95%



Local Control & Accountability Plan Summary



GREATEST PROGRESS

<p>Implemented intervention program</p>	<p>Indicator: Local Measurement</p>
<p>Increased graduation rate</p>	<p>Indicator: California School Dashboard</p> <p>Status: High Change: Increased Significantly</p>

- Planned Actions to Maintain Progress:**
- Purchase new technology (Laptops & Desktops)
 - Targeted summer academic intervention
 - Counselors, advisors & mental health professionals provide academic intervention & write ILPs
 - CAASPP/SBAC Testing implementation & administration to Grades 3-8 & High School

GREATEST NEEDS

<p>Improve English Learner progress</p>	<p>Indicator: California School Dashboard</p> <p>Status: Very High Change: Increased</p>
<p>Improve Students with Disabilities achievement</p>	<p>Indicator: Local Measurement</p>

- Planned Actions to Address Needs:**
- Broad variety of classes to meet interests & educational pathways.
 - ELPAC Testing, Testing Coordinator salary, & benchmark development for EL Learners
 - PD for language support teachers & intervention specialist to increase EL reclassification

PERFORMANCE GAPS

<p>Subgroup in Need:</p> <p>Students with Disabilities</p>	<p>State Indicators:</p>
<p>Subgroup in Need:</p> <p>Hispanic</p>	<p>State Indicators:</p>

- Planned Actions to Address Performance Gaps:**
- Professional Development workshops, classes, & trainings
 - Fund IEP meetings (Educational Specialist, Para-professionals, Psychologist, Principal, etc.)

INCREASED OR IMPROVED SERVICES

School wide monitoring tool

for EL LI FY

Language, reading comprehension, & math support

for EL LI FY