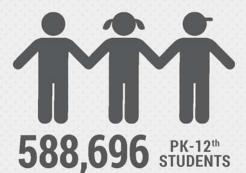
Local Control and Accountability Plan

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SUBGROUPS











District Focus:

Ensure all students are prepared for college, career & life





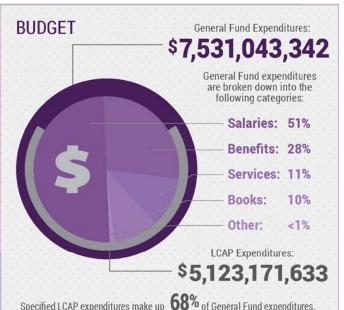
Diverse Population

Nearly 94 languages other than English are spoken

District Strategy:

Foster opportunities & aim to close the opportunity gap





GOAL

#1

\$858,821,120



100% Graduation

MONITOR & SUPPORT HIGH SCHOOL GRADUATION RATE

HIGHLIGHTED OUTCOMES & METRICS



MONITOR & REDUCE DROP-OUT RATES



▼ 0.1% Middle School



INCREASE A-G REQUIREMENT COMPLETION

INCREASE ELA EAP PROFICIENCY





INCREASE MATH EAP PROFICIENCY





*	HIGHLIGHTED ACTIONS, EXPENDITURES 8	Z TARGETS	0
	1.1 - Academic, structural & process interventions	\$46,134,455	200
	1.2 - General adult & career education opportunities	\$2,905,686	All Studen
	1.3 - Targeted adult & career education	\$19,210,369	₽.A
	for unduplicated pupils		Englis Learne
	1.4 - Teacher support for sites with high	\$32,136,548	S
	turnover & unduplicated pupil count		Low Incom
	1.5 - Additional budget autonomy for	\$709,594,048	EA.
	schools to support campus		3
	academic plans		İ
	1.6 - Support Options educational	\$49,968,925	Foste Youth
	settings for at-risk youth		
	1.7 - Realign After-School services to ensure	\$7,322,309	
	proper academic support & intervention		
	1.8 - Continue A-G Diploma program	\$2,186,558	
	1.9 - A-G immediate intervention plan	\$15,219,738	



Local Control and Accountability Plan

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Proficiency for All





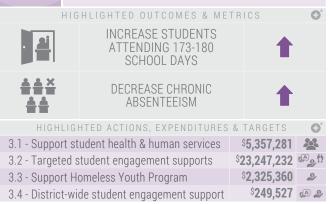






Parent, Community & Student Engagement

HIG	HLIGHTED OUTCOMES & ME	TRICS	O
	INCREASE 3RD-8TH & 11TH ELA STANDARDS PROFICIENCY	1	
#= 	INCREASE 3RD- 8TH & 11TH MATH STANDARDS PROFICIENCY	1	
HIGHLIG	HTED ACTIONS, EXPENDITURES	& TARGETS	Ð
2.1 - Support st	aff specifically serving FY	\$15,569,732	EA _O
2.2 - Instruction	nal staff PD for CCSS & ELD	\$1,851,620	202
standards	& priority topics		All
2.3 - Curriculum	n design & implementation	\$180,755,624	Student



HIG	HLIGHTED OUTCOMES & ME	TRICS	O [*]
6	INCREASE STUDENTS FEELING CONNECTED	₹ 87	7%
	INCREASE PARENTS COMPLETING SES	₹ 62) %
HIGHLIG	HTED ACTIONS, EXPENDITURES	& TARGETS	•
4.1 - Additional	resources for parent	\$4,594,011	(A)
engageme	ent at local level		
4.2 - Provide par	rent training & workshops (staff,	\$201,295	202

materials, Parent & Family Center resources)





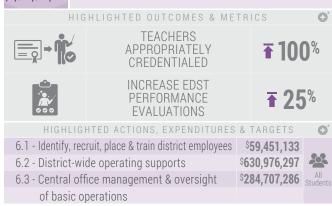
Ensure School Safety





Provide Basic Services

HIG	HLIGHTED OUTCOMES & ME	TRICS	⊕ *
† TŽ	DECREASE SINGLE STUDENT SUSPENSION RAT	E 1	
(28) (28)	DECREASE INSTRUCTIONAL DAYS LOST TO SUSPENSION		
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			
5.1 - Develop &	maintain holistic, safe &	\$11,027,099	8
healthy sc	hool environments, effective		Low
positive be	ehavior support & interventions		Income
5.2 - District sa	fety operations (school police)	\$57,356,546	







For additional LCAP resources scan or click the QR code or go to www.goboinfo.com & search for your district.

