

Local Control and Accountability Plan



DISTRICT STORY



588,696 PK-12th STUDENTS

903 SCHOOLS

236 DISTINGUISHED Schools

60,240 EMPLOYEES

SUBGROUPS

76% Low Income

25% English Learners

<1% Foster Youth

84% Unduplicated High Need

14% Special Education

District Focus:

Ensure all students are prepared for college, career & life



Diverse Population

Nearly 94 languages other than English are spoken



District Strategy:

Foster opportunities & aim to close the opportunity gap



BUDGET

General Fund Expenditures:

\$7,531,043,342

General Fund expenditures are broken down into the following categories:

Salaries: 51%

Benefits: 28%

Services: 11%

Books: 10%

Other: <1%



LCAP Expenditures:

\$5,123,171,633

Specified LCAP expenditures make up **68%** of General Fund expenditures.

GOAL

#1

INVESTING **\$858,821,120**



100% Graduation

HIGHLIGHTED OUTCOMES & METRICS

	MONITOR & SUPPORT HIGH SCHOOL GRADUATION RATE	↑
	MONITOR & REDUCE DROP-OUT RATES	↓ 6% High School ↓ 0.1% Middle School
	INCREASE A-G REQUIREMENT COMPLETION	↑
	INCREASE ELA EAP PROFICIENCY	↑
	INCREASE MATH EAP PROFICIENCY	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Academic, structural & process interventions	\$46,134,455	
1.2 - General adult & career education opportunities	\$2,905,686	
1.3 - Targeted adult & career education for unduplicated pupils	\$19,210,369	
1.4 - Teacher support for sites with high turnover & unduplicated pupil count	\$32,136,548	
1.5 - Additional budget autonomy for schools to support campus academic plans	\$709,594,048	
1.6 - Support Options educational settings for at-risk youth	\$49,968,925	
1.7 - Realign After-School services to ensure proper academic support & intervention	\$7,322,309	
1.8 - Continue A-G Diploma program	\$2,186,558	
1.9 - A-G immediate intervention plan	\$15,219,738	

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GOAL #2
INVESTING \$3,217,305,318

Proficiency for All

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE 3RD- 8TH & 11TH ELA STANDARDS PROFICIENCY	↑
	INCREASE 3RD- 8TH & 11TH MATH STANDARDS PROFICIENCY	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Support staff specifically serving FY	\$15,569,732	
2.2 - Instructional staff PD for CCSS & ELD standards & priority topics	\$1,851,620	
2.3 - Curriculum design & implementation	\$180,755,624	All Students

GOAL #3
INVESTING \$31,179,400

100% Attendance

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS ATTENDING 173-180 SCHOOL DAYS	↑
	DECREASE CHRONIC ABSENTEEISM	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Support student health & human services	\$5,357,281	
3.2 - Targeted student engagement supports	\$23,247,232	
3.3 - Support Homeless Youth Program	\$2,325,360	
3.4 - District-wide student engagement support	\$249,527	

GOAL #4
INVESTING \$3,306,732

Parent, Community & Student Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS FEELING CONNECTED	↑ 87%
	INCREASE PARENTS COMPLETING SES	↑ 62%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Additional resources for parent engagement at local level	\$4,594,011	
4.2 - Provide parent training & workshops (staff, materials, Parent & Family Center resources)	\$201,295	

GOAL #5
INVESTING \$4,795,306

Ensure School Safety

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SINGLE STUDENT SUSPENSION RATE	↑
	DECREASE INSTRUCTIONAL DAYS LOST TO SUSPENSION	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Develop & maintain holistic, safe & healthy school environments, effective positive behavior support & interventions	\$11,027,099	Low Income
5.2 - District safety operations (school police)	\$57,356,546	

GOAL #6
INVESTING \$1,047,511,117

Provide Basic Services

HIGHLIGHTED OUTCOMES & METRICS

	TEACHERS APPROPRIATELY CREDENTIALLED	↑ 100%
	INCREASE EDST PERFORMANCE EVALUATIONS	↑ 25%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - Identify, recruit, place & train district employees	\$59,451,133	
6.2 - District-wide operating supports	\$630,976,297	
6.3 - Central office management & oversight of basic operations	\$284,707,286	All Students

* For additional LCAP resources scan or click the QR code or go to www.goboinfo.com & search for your district.

