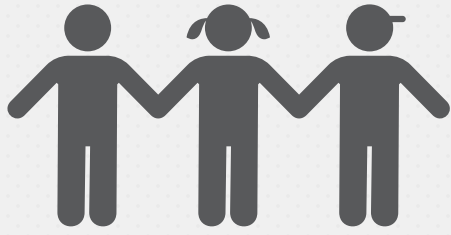


Local Control and Accountability Plan

Los Angeles USD
2017-18 Highlights



DISTRICT STORY



588,696 PK-12th STUDENTS

903 SCHOOLS

236 DISTINGUISHED Schools

60,240 EMPLOYEES

SUBGROUPS

76% Low Income

25% English Learners

<1% Foster Youth

84% Unduplicated High Need

14% Special Education

District Focus:

Ensure all students are prepared for college, career & life



Diverse Population

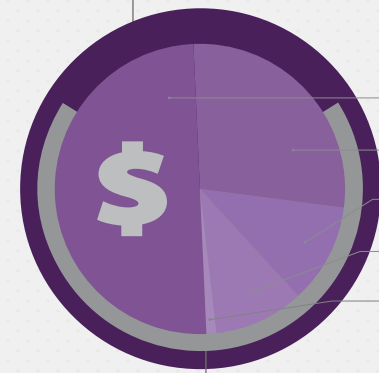
Nearly 94 languages other than English are spoken

District Strategy:

Foster opportunities & aim to close the opportunity gap



BUDGET



General Fund Expenditures:
\$7,531,043,342

General Fund expenditures are broken down into the following categories:

- Salaries: 51%
- Benefits: 28%
- Services: 11%
- Books: 10%
- Other: <1%

LCAP Expenditures:
\$5,123,171,633

Specified LCAP expenditures make up **68%** of General Fund expenditures.

GOAL

#1

INVESTING
\$858,821,120



100% Graduation

HIGHLIGHTED OUTCOMES & METRICS



MONITOR & SUPPORT HIGH SCHOOL GRADUATION RATE



MONITOR & REDUCE DROP-OUT RATES

↑ **6%** High School
↓ **0.1%** Middle School



INCREASE A-G REQUIREMENT COMPLETION



INCREASE ELA EAP PROFICIENCY



INCREASE MATH EAP PROFICIENCY



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Academic, structural & process interventions	\$46,134,455	All Students
1.2 - General adult & career education opportunities	\$2,905,686	All Students
1.3 - Targeted adult & career education for unduplicated pupils	\$19,210,369	English Learner
1.4 - Teacher support for sites with high turnover & unduplicated pupil count	\$32,136,548	Low Income
1.5 - Additional budget autonomy for schools to support campus academic plans	\$709,594,048	All Students
1.6 - Support Options educational settings for at-risk youth	\$49,968,925	Foster Youth
1.7 - Realign After-School services to ensure proper academic support & intervention	\$7,322,309	All Students
1.8 - Continue A-G Diploma program	\$2,186,558	All Students
1.9 - A-G immediate intervention plan	\$15,219,738	All Students

GOAL

#2

INVESTING
\$3,217,305,318



Proficiency for All



INCREASE 3RD- 8TH & 11TH ELA STANDARDS PROFICIENCY



INCREASE 3RD- 8TH & 11TH MATH STANDARDS PROFICIENCY



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Support staff specifically serving FY	\$15,569,732	All Students
2.2 - Instructional staff PD for CCSS & ELD standards & priority topics	\$1,851,620	All Students
2.3 - Curriculum design & implementation	\$180,755,624	All Students

GOAL

#3

INVESTING
\$31,179,400



100% Attendance



INCREASE STUDENTS ATTENDING 173-180 SCHOOL DAYS



DECREASE CHRONIC ABSENTEEISM



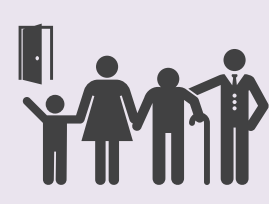
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Support student health & human services	\$5,357,281	All Students
3.2 - Targeted student engagement supports	\$23,247,232	All Students
3.3 - Support Homeless Youth Program	\$2,325,360	All Students
3.4 - District-wide student engagement support	\$249,527	All Students

GOAL

#4

INVESTING
\$3,306,732



Parent, Community & Student Engagement



INCREASE STUDENTS FEELING CONNECTED

↑ **87%**



INCREASE PARENTS COMPLETING SES

↑ **62%**

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Additional resources for parent engagement at local level	\$4,594,011	All Students
4.2 - Provide parent training & workshops (staff, materials, Parent & Family Center resources)	\$201,295	All Students

GOAL

#5

INVESTING
\$4,795,306



Ensure School Safety



DECREASE SINGLE STUDENT SUSPENSION RATE



DECREASE INSTRUCTIONAL DAYS LOST TO SUSPENSION



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Develop & maintain holistic, safe & healthy school environments, effective positive behavior support & interventions	\$11,027,099	Low Income
5.2 - District safety operations (school police)	\$57,356,546	All Students

GOAL

#6

INVESTING
\$1,047,511,117



Provide Basic Services



TEACHERS APPROPRIATELY CREDENTIALLED

↑ **100%**



INCREASE EDST PERFORMANCE EVALUATIONS

↑ **25%**

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - Identify, recruit, place & train district employees	\$59,451,133	All Students
6.2 - District-wide operating supports	\$630,976,297	All Students
6.3 - Central office management & oversight of basic operations	\$284,707,286	All Students



* For additional LCAP resources scan or click the QR code or go to www.goboinfo.com & search for your district.

