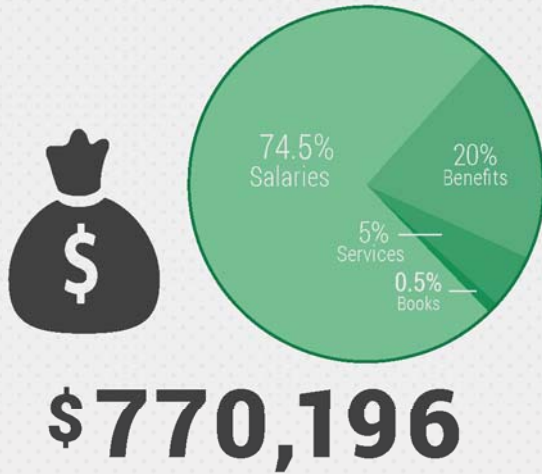


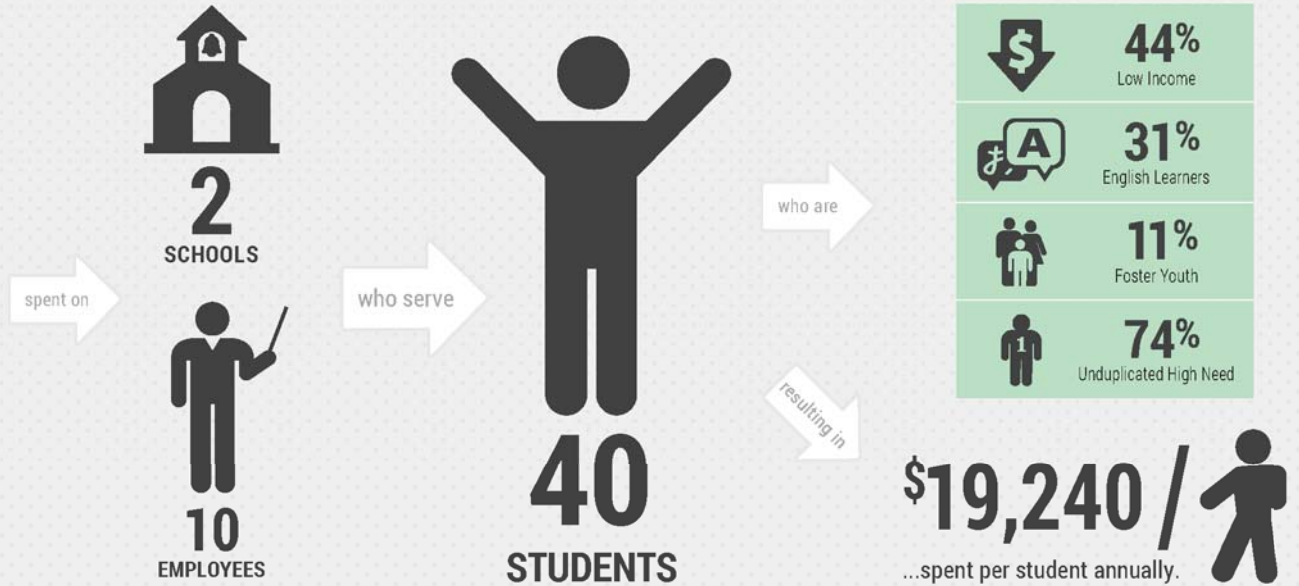
Local Control and Accountability Plan



COE Student Programs Overview



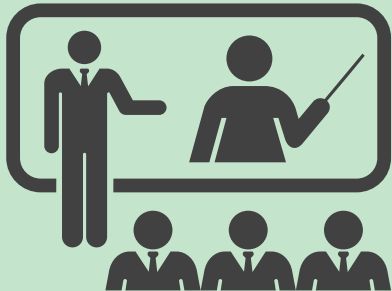
Marin's Community School's total 2016-17 budget...



GOAL

#1

INVESTING \$612,460



High quality professional development

HIGHLIGHTED OUTCOMES & METRICS

	BEST PRACTICE INSTRUCTION & INTERVENTION PD FOR HIGH RISK STUDENTS	✓
	STUDENT PARTICIPATION IN COURSEWORK & STANDARDIZED ASSESSMENTS	↑ 75%
	INTERVENTION STRATEGIES & HANDS-ON LEARNING FOR AT-RISK STUDENTS	✓
	STUDENT ATTENDANCE & PARTICIPATION	↑ 70% Attendance = / ↓ 20% Chronic Absenteeism

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Professional development activities (cultural sensitivity, CCSS, Road to Success, behavior intervention, NGSS, CEC, technology focus)	\$558,460	All Students
1.2 - Curriculum team meetings (lesson & unit design, PBL, academic intervention strategies)	see action 1.1	
1.3 - Academic intervention strategies (individualized instruction, meaningful assignments, high interest activities)	\$27,000	
1.4 - Implement academic intervention for targeted student populations (tutoring, culturally relevant student activities, individualized instruction, meaningful assignments)	\$27,000	Incarcerated

Local Control and Accountability Plan



GOAL #2 INVESTING \$400,388



High quality education program

HIGHLIGHTED OUTCOMES & METRICS ⁺

	CCSS STUDENTS DEVELOP CCSS ALIGNED ACADEMIC GOALS	↑ 75%
	CCSS PARTICIPATION IN HANDS-ON LEARNING ALIGNED TO CCSS	✓
	COLLEGE & CAREER READINESS SKILLS	✓

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺

2.1 - Develop individual learning & social emotional student plans	\$20,000	
2.2 - Positive or improved attendance & participation incentives (gift cards, public recognition, etc)	\$189,877	
2.3 - Implement CCSS Math Curriculum	\$4,000	

GOAL #3 INVESTING \$253,559



Clean, safe, positive school environment

HIGHLIGHTED OUTCOMES & METRICS ⁺

	MAINTAIN EXCELLENT FIT RATING	✓
	INCREASE SCHOOL WIDE EVENT PARTICIPATION	↑
	INCREASE CHKS PARTICIPATION	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺

3.1 - Ensure smooth day to day operations (program & service coordination between MCOE, Probation)	\$197,559	
3.2 - Quarterly community wellness events	\$3,600	
3.3 - Maintain clean & safe facilities (campus clean-up events, task calendar)	\$800	

GOAL #4 INVESTING \$299,136



Increase parent/guardian involvement & awareness

HIGHLIGHTED OUTCOMES & METRICS ⁺

	INCREASE PARENT SURVEY PARTICIPATION	↑ 75%
	MAINTAIN STUDENT WELLNESS PLAN COMPLETION RATE	= 100%
	INCREASE RETURN TO LEA RATE	↑ 75%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS ⁺

4.1 - Quarterly parent/guardian outreach (guest speakers, bilingual communications)	\$3,000	
4.2 - Parent /guardian event information	see action 1.1	
4.3 - Regularly send parents / guardians culturally relevant materials, education events & information	\$94,183	

