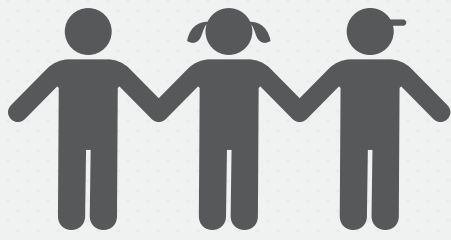


# Local Control and Accountability Plan

Mendota USD  
2017-18 Highlights



## DISTRICT STORY



**3,215** K-12 STUDENTS

**7**  
SCHOOLS

**263**  
EMPLOYEES

### SUBGROUPS

**99%**  
Low Income

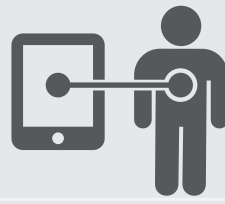
**58%**  
English Learners

**<1%**  
Foster Youth

**99%**  
High Need

### 1:1 Device Ratio

Improvements in technology areas to ensure access for every student.



### District Priorities:

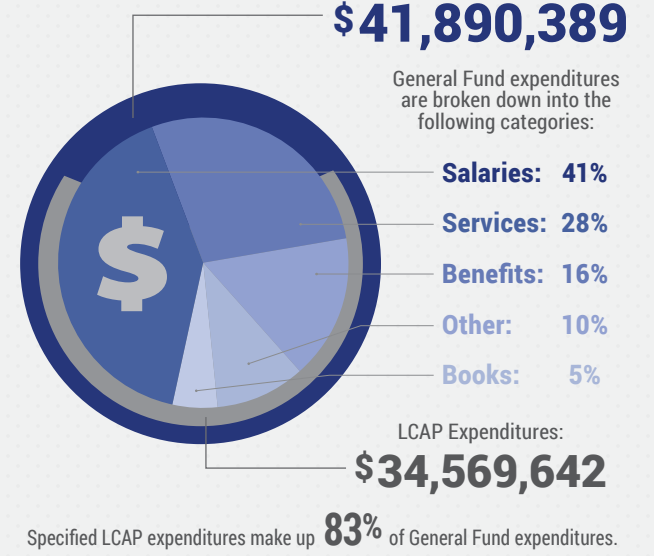
Safety, academic achievement, student & stakeholder engagement.

### District Mission:

We are committed to preparing & empowering our students to be competitive, productive, & compassionate members of society.



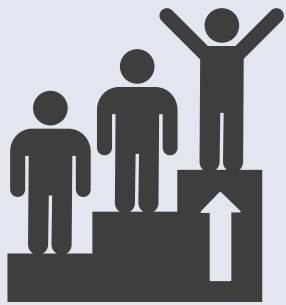
## BUDGET



## GOAL #1

**#1**

INVESTING **\$7,166,790**



## Increase Student Achievement

### HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS	<b>= 100%</b>
	INCREASE STATE STANDARDS IMPLEMENTATION	<b>↑ 3.4%</b>
	INCREASE EL ACCESS TO ELD STANDARDS	<b>↑ 3.4%</b>
	INCREASE STATE ASSESSMENT SCORES	<b>↑ 36% ELA</b> <b>↑ 23% Math</b> <b>↑ 29% Science</b>
	INCREASE EL PROGRESS INDICATOR	<b>↑ 73%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Standards-aligned, core content curriculum	<b>\$840,000</b>	
1.2 - Monitor student progress w/ updated technology infrastructure	<b>\$263,914</b>	
1.3 - Maintain IDEA compliance	<b>\$1,803,750</b>	
1.4 - Academic Counselors & support staff monitors student progress	<b>\$412,650</b>	
1.5 - Subgroup student learning supports	<b>\$1,300,226</b>	
1.6 - Continue "Google Schools" & "One to One" initiatives (FCOE contract)	<b>\$630,000</b>	
1.7 - Highly qualified paraprofessionals carry out "push-in" services	<b>\$641,250</b>	
1.8 - Guidance Instructional Specialists monitor unduplicated student progress	<b>\$593,750</b>	
1.9 - Oversee the EL Master Plan & programs & ensure current ELD curriculum use	<b>\$89,250</b>	

## GOAL #2

**#2**

INVESTING **\$6,445,917**



## Safe & Engaged Schools

### HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN LOW MS DROPOUT RATES	<b>= 0%</b>
	DECREASE HS DROPOUT RATES	<b>↓ 11%</b>
	INCREASE CTE COMPLETION RATE	<b>↑ 21%</b>
	DECREASE TRUANCY RATES	<b>↓ 38%</b>
	DECREASE CHRONIC ABSENTEEISM	<b>↓ 3.5%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Retain staff to implement & oversee technology plan	<b>\$85,050</b>	
2.2 - Facilitate "learning & innovation skills" development	<b>\$210,000</b>	
2.3 - Transportation to ensure daily student attendance	<b>\$1,483,719</b>	
2.4 - Regular school & district communication with parents	<b>\$31,500</b>	
2.5 - Support mental & physical health with psychologist & registered nurse	<b>\$129,150</b>	
2.6 - Safe, healthy, & stable environment	<b>\$451,500</b>	
2.7 - Stakeholder participation miscellaneous materials & resources	<b>\$105,000</b>	
2.8 - Create 21st century learning environments	<b>\$850,500</b>	
2.9 - Maintain staff & resources to support extracurricular activities & CTE pathway involvement	<b>\$2,425,598</b>	

## GOAL #3

**#3**

INVESTING **\$20,996,685**



## Professional Learning Culture

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PROPERLY CREDENTIALLED TEACHERS	<b>↑ 89%</b>
	DECREASE TEACHER VACANCIES	<b>↓ 0</b>
	MAINTAIN NO TEACHER MISASSIGNMENTS	<b>= 0%</b>
	MAINTAIN "GOOD" FACILITY RATING	<b>= Good</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Facilitate professional learning culture development & growth (professional development, collaboration & instructional coaching)	<b>\$1,890,000</b>	
3.2 - Human resource department will monitor credentials, vacancies, & misassignments	<b>\$12,741,670</b>	
3.3 - Day to day operations support staff (resources & materials at district & site level)	<b>\$750,750</b>	
3.4 - Well-maintained up-to-date schools (MOT department, support modernization projects)	<b>\$5,428,940</b>	
3.5 - Support professional development & encourage participation (resources & materials, committee engagement)	<b>\$185,325</b>	

