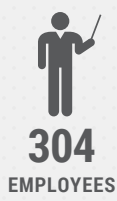
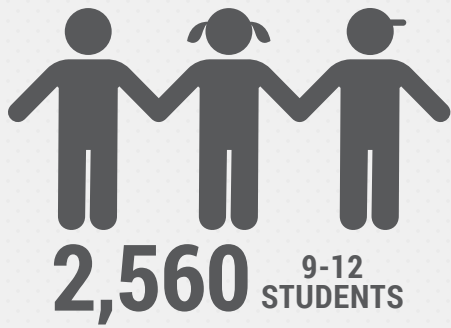


# Local Control and Accountability Plan

Nevada Joint UHSD  
2017-18 Highlights



## DISTRICT STORY



### SUBGROUPS



## Community Involvement & Support

Small town pride & strong community support for all schools



## Cultural Diversity

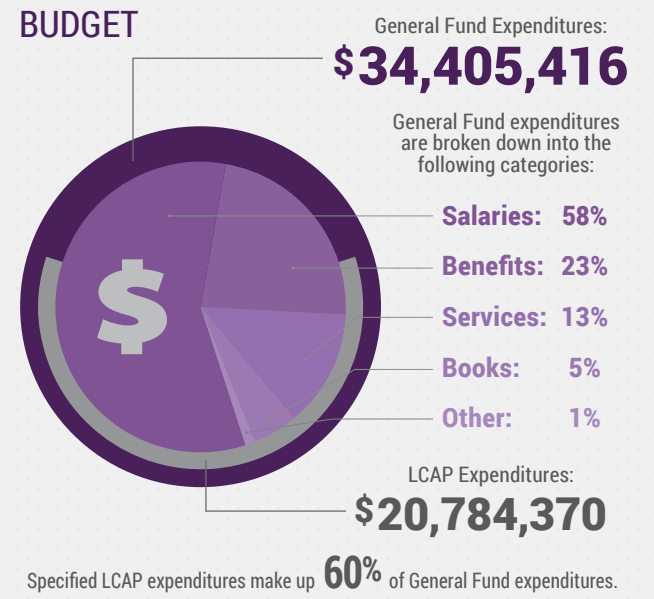
Diverse political & societal beliefs add to school quality

## District Vision

Our district schools are publicly recognized for providing the highest quality education



## BUDGET



## GOAL #1 INVESTING \$17,462,099

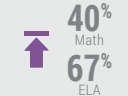


### Engage & Challenge Students

#### HIGHLIGHTED OUTCOMES & METRICS



INCREASE MATH & ELA CAASPP PERFORMANCE



INCREASE A-G COMPLETION



INCREASE CTE COMPLETION



MAINTAIN LOW TEACHER MISASSIGNMENTS



ACCESS TO STANDARDS ALIGNED MATERIALS



#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly qualified staff	\$11,286,000	All Students
1.2 - District wide benchmarks assess student core class achievement	\$33,500	All Students
1.3 - Staff compensation for curriculum development	\$30,000	
1.4 - Prepare students for AP test & cover exam cost	\$13,500	
1.5 - CCSS aligned instructional materials access	\$413,500	
1.6 - Special education services	\$3,277,876	SWD
1.7 - Accelerated Reader to build reading fluency & language arts skills	\$10,000	All Students
1.8 - Ensure progress & focus on WASC action plan	\$22,500	
1.10 - Support system for students needing additional ELA & Math instruction	\$682,958	EL, LI, FY
1.11 - Build MTSS, including additional 0.7 FTE Intervention Specialist & 1.0 FTE School Psychologist	\$711,508	

## GOAL #2 INVESTING \$580,792

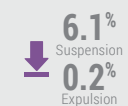


### Safe & Healthy School Environment

#### HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION & EXPULSION RATE



INCREASE ATTENDANCE RATE



INCREASE GRADUATION RATE



DECREASE DROP OUT RATE



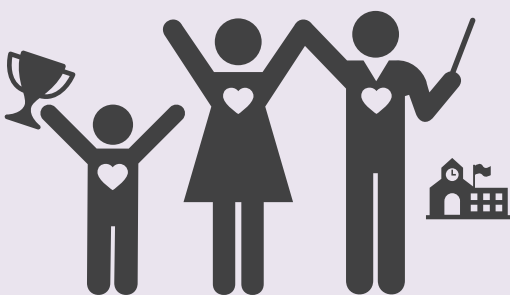
DECREASE CHRONIC ABSENTEEISM



#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Programs, systems, & strategies that improve school health & safety (Every 15 minutes program, PBIS, Breaking Down the Walls)	\$24,500	All Students
2.2 - Physically safe school campuses (safety committee recommendations & school resource officer)	\$76,035	EL, LI, FY
2.3 - Ensure school health services (district nurses & health technicians)	\$205,494	All Students
2.4 - Close Nevada Union campus at lunchtime (additional security services)	\$40,311	
2.5 - Phoenix Time class curriculum development (study skills, time management, & college awareness)	\$3,000	
2.6 - Transportation contributions	\$231,452	

## GOAL #3 INVESTING \$2,741,479



### Student, Staff, & Community School Pride

#### HIGHLIGHTED OUTCOMES & METRICS



INCREASE INDUSTRY PARTNERSHIPS



INCREASE STUDENT INTERNSHIPS



INCREASE PARENT PARTICIPATION



MAINTAIN "GOOD"+ FIT RATING



#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Library services (Librarians & assistants)	\$260,447	All Students
3.2 - Counseling services (6 FTE)	\$627,122	
3.3 - Routine restricted maintenance	\$1,181,054	
3.4 - Fully utilize theater (1 FTE theater manager & accompanists)	\$129,054	
3.5 - Academic counseling services for subgroup students	\$212,752	EL, LI, FY
3.6 - Absorb Regional Occupational Programs (sports medicine & automotive teachers)	\$242,208	All Students
3.7 - Additional custodial staff at Silver Springs campus	\$22,860	
3.8 - Additional custodial staff at Nevada Union campus	\$45,720	
3.9 - Additional Silver Springs High School security	\$20,262	

