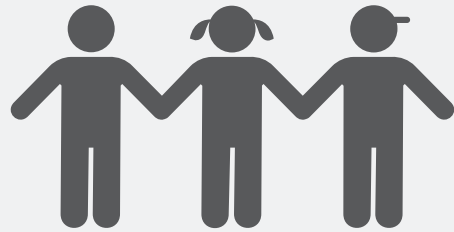


# Local Control and Accountability Plan



## DISTRICT STORY



**2,605** 9th-12th grade STUDENTS



**5** SCHOOLS



**3** DISTINGUISHED Schools



**338** EMPLOYEES

### STUDENT GROUPS



**44%**  
Socioeconomically Disadvantaged



**1.6%**  
English Learners



**<1%**  
Foster Youth



**44%**  
Unduplicated Students

## District Values

- QUALITY teaching and learning
- OPTIONS for all students
- RESPECT and INCLUSION
- HEALTHY and SAFE environments
- PARTNER with students, families, and the community



## District Vision

California's district of choice, preparing all students for success in college, career, and life.



## District Mission

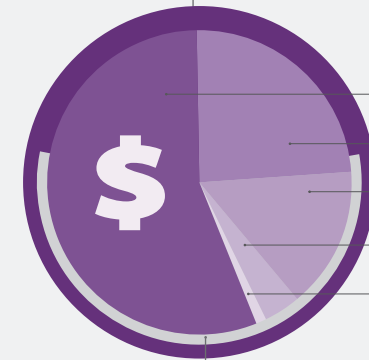
Provide quality educational opportunities for high school students in western Nevada County.



## BUDGET

General Fund Expenditures:  
**\$39,574,664**

General Fund expenditures are broken down into the following categories:

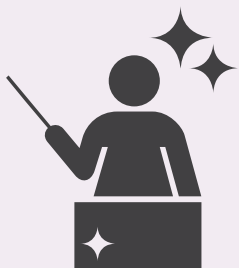


LCAP Expenditures:  
**\$22,605,048**

Specified LCAP expenditures make up **57%** of General Fund expenditures.

## GOAL #1

INVESTING \$18,541,144



## High-Quality Professional Educators

### HIGHLIGHTED OUTCOMES AND METRICS



INCREASE STUDENTS COMPLETING A-G REQUIREMENTS **↑ 40%**



INCREASE CTE COURSE COMPLETERS **↑ 25%**



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 10%**

### HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Staff classrooms with fully-credentialed staff and provide access to quality professional development opportunities	\$12,070,804
1.9 - Support a reduction in class sizes	\$378,306
1.10 - Maintain Intervention Specialists to support the academic, social-emotional, and behavioral needs of students	\$1,353,725

## GOAL #2

INVESTING \$917,630



## Guaranteed and Viable Curriculum

### HIGHLIGHTED OUTCOMES AND METRICS



INCREASE GRADUATION RATE **↑ 90%**



INCREASE STUDENTS PLACED IN FORMAL CTE INTERNSHIPS **↑ 80**



REDUCE STUDENTS FAILING TO GRADUATE WITH A REGULAR HIGH SCHOOL DIPLOMA **↓ <10%**

### HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Ensure that all students & courses have instructional materials aligned to the CA state standards	\$175,000
2.1 - Provide professional development to support high-functioning Professional Learning Communities	\$300,000
2.3 - Provide additional staffing to support the transition to a 4x8 bell schedule	\$218,674



# Local Control and Accountability Plan



GOAL #3 INVESTING \$446,305



## Safe and Inclusive School Culture

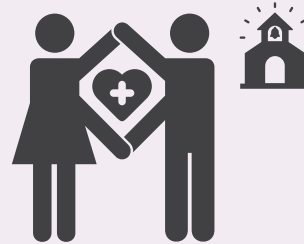
### HIGHLIGHTED OUTCOMES AND METRICS <sup>+</sup>\*

	MAINTAIN OR INCREASE ATTENDANCE RATE	=/↑ 93%
	INCREASE STUDENTS AND PARENTS PARTICIPATING IN LCAP SURVEY	↑ 500
	MAINTAIN A FIT SCORE OF "GOOD" OR BETTER FOR ALL SCHOOL FACILITIES	↑ 100%

### HIGHLIGHTED ACTIONS AND EXPENDITURES <sup>+</sup>\*

3.1 - Implement the Breaking Down the Walls program to support healthy school culture	\$35,000
3.5 - Maintain a Restorative Practices Coordinator to support the development and implementation of a comprehensive restorative practices program	\$12,805
3.7 - Ongoing transportation services for home to school transportation for all students	\$265,000

GOAL #4 INVESTING \$530,183



## Positive Relationships and Student Wellbeing

### HIGHLIGHTED OUTCOMES AND METRICS <sup>+</sup>\*

	REDUCE SUSPENSION RATE	↓ <3%
	INCREASE STUDENT SENSE OF SAFETY AT SCHOOL	↑ 80% <small>Agree that "Students feel emotionally safe at school"</small>
	INCREASE STUDENT SENSE OF ENGAGEMENT WITH SCHOOL CULTURE	↑ 75% <small>Agree that "Students feel involved and engaged in their school culture"</small>

### HIGHLIGHTED ACTIONS AND EXPENDITURES <sup>+</sup>\*

4.2 - Hire additional licensed therapists to provide mental health supports to students	\$311,221
4.4 - Provide training and professional development in non-violent communication, teen mental health, mindfulness and other mental health supports	\$13,000
4.6 - Contract with Hatching Results to support comprehensive school counseling services	\$50,000

GOAL #5 INVESTING \$472,367



## Academic Interventions and Targeted Supports

### HIGHLIGHTED OUTCOMES AND METRICS <sup>+</sup>\*

	REDUCE CREDIT DEFICIENT STUDENTS	↓ 50
	IMPROVE STUDENT PERFORMANCE ON MATH AND ELA CAASPP ASSESSMENT	↑ 45% Math 74% ELA

### HIGHLIGHTED ACTIONS AND EXPENDITURES <sup>+</sup>\*

5.2 - Offer credit recovery courses for students to make up coursework required for graduation	\$198,860
5.3 - Utilize Flex Time scheduler application to facilitate flexible scheduling for students in need of academic intervention	\$10,000
5.4 - Provide a Targeted Learning Lab at North Point Academy to address learning loss and gaps	\$40,260

