

# Local Control and Accountability Plan



### DISTRICT STORY

**2,605** 9th-12th grade STUDENTS

**5** SCHOOLS

**3** DISTINGUISHED Schools

**338** EMPLOYEES

### STUDENT GROUPS

- 44%** Socioeconomically Disadvantaged
- 1.6%** English Learners
- <1%** Foster Youth
- 44%** Unduplicated Students

### District Values

- QUALITY teaching and learning
- OPTIONS for all students
- RESPECT and INCLUSION
- HEALTHY and SAFE environments
- PARTNER with students, families, and the community

### District Vision

California's district of choice, preparing all students for success in college, career, and life.

### District Mission

Provide quality educational opportunities for high school students in western Nevada County.

### BUDGET

General Fund Expenditures: **\$39,574,664**

General Fund expenditures are broken down into the following categories:

- Salaries: 56%**
- Benefits: 24%**
- Services: 15%**
- Books: 4%**
- Other: 1%**

LCAP Expenditures: **\$22,605,048**

Specified LCAP expenditures make up **57%** of General Fund expenditures.

## GOAL #1

INVESTING \$18,541,144

### High-Quality Professional Educators

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS COMPLETING A-G REQUIREMENTS	<b>↑ 40%</b>
	INCREASE CTE COURSE COMPLETERS	<b>↑ 25%</b>
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑ 10%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
1.1 - Staff classrooms with fully-credentialed staff and provide access to quality professional development opportunities		<b>\$12,070,804</b>
1.9 - Support a reduction in class sizes		<b>\$378,306</b>
1.10 - Maintain Intervention Specialists to support the academic, social-emotional, and behavioral needs of students		<b>\$1,353,725</b>

## GOAL #2

INVESTING \$917,630

### Guaranteed and Viable Curriculum

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE GRADUATION RATE	<b>↑ 90%</b>
	INCREASE STUDENTS PLACED IN FORMAL CTE INTERNSHIPS	<b>↑ 80%</b>
	REDUCE STUDENTS FAILING TO GRADUATE WITH A REGULAR HIGH SCHOOL DIPLOMA	<b>↓ &lt;10%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
2.2 - Ensure that all students & courses have instructional materials aligned to the CA state standards		<b>\$175,000</b>
2.1 - Provide professional development to support high-functioning Professional Learning Communities		<b>\$300,000</b>
2.3 - Provide additional staffing to support the transition to a 4x8 bell schedule		<b>\$218,674</b>

## GOAL #3

INVESTING \$446,305

### Safe and Inclusive School Culture

HIGHLIGHTED OUTCOMES AND METRICS		
	MAINTAIN OR INCREASE ATTENDANCE RATE	<b>=/↑ 93%</b>
	INCREASE STUDENTS AND PARENTS PARTICIPATING IN LCAP SURVEY	<b>↑ 500</b>
	MAINTAIN A FIT SCORE OF "GOOD" OR BETTER FOR ALL SCHOOL FACILITIES	<b>↑ 100%</b>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
3.1 - Implement the Breaking Down the Walls program to support healthy school culture		<b>\$35,000</b>
3.5 - Maintain a Restorative Practices Coordinator to support the development and implementation of a comprehensive restorative practices program		<b>\$12,805</b>
3.7 - Ongoing transportation services for home to school transportation for all students		<b>\$265,000</b>

## GOAL #4

INVESTING \$530,183

### Positive Relationships and Student Wellbeing

HIGHLIGHTED OUTCOMES AND METRICS		
	REDUCE SUSPENSION RATE	<b>↓ &lt;3%</b>
	INCREASE STUDENT SENSE OF SAFETY AT SCHOOL	<b>↑ 80%</b> <small>Agree that: "Students feel emotionally safe at school"</small>
	INCREASE STUDENT SENSE OF ENGAGEMENT WITH SCHOOL CULTURE	<b>↑ 75%</b> <small>Agree that: "Students feel involved and engaged in their school culture"</small>
HIGHLIGHTED ACTIONS AND EXPENDITURES		
4.2 - Hire additional licensed therapists to provide mental health supports to students		<b>\$311,221</b>
4.4 - Provide training and professional development in non-violent communication, teen mental health, mindfulness and other mental health supports		<b>\$13,000</b>
4.6 - Contract with Hatching Results to support comprehensive school counseling services		<b>\$50,000</b>

## GOAL #5

INVESTING \$472,367

### Academic Interventions and Targeted Supports

HIGHLIGHTED OUTCOMES AND METRICS		
	REDUCE CREDIT DEFICIENT STUDENTS	<b>↓ 50</b>
	IMPROVE STUDENT PERFORMANCE ON MATH AND ELA CAASPP ASSESSMENT	<b>↑ 45%</b> Math <b>↑ 74%</b> ELA
HIGHLIGHTED ACTIONS AND EXPENDITURES		
5.2 - Offer credit recovery courses for students to make up coursework required for graduation		<b>\$198,860</b>
5.3 - Utilize Flex Time scheduler application to facilitate flexible scheduling for students in need of academic intervention		<b>\$10,000</b>
5.4 - Provide a Targeted Learning Lab at North Point Academy to address learning loss and gaps		<b>\$40,260</b>

