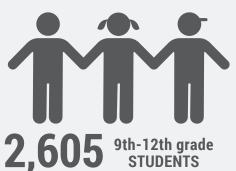
Local Control and Accountability Plan







SCHOOLS





STUDENT GROUPS ₽ 44%

· QUALITY teaching and learning · OPTIONS for all students · RESPECT and INCLUSION



English Learners

<1%

Foster Youth







District Values

HEALTHY and SAFE

District Vision

California's district of choice, preparing all students for success in college, career, and life.

District Mission

Provide quality educational opportunities for high school students in western Nevada County.









High-Quality Professional Educators

A-G	INCREASE STUDENTS COMPLETING A-G REQUIREMENTS	40 %
	INCREASE CTE COURSE COMPLETERS	1 25%
**	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	10 %
HIGH	JRES	
1.1 - Staff classrooms with fully-credentialed		\$12,070,804
staff and provide access to quality		
professi		
1.9 - Support a reduction in class sizes		\$378,306
1.10 - Maintain Intervention Specialists to		\$1,353,725
suppor	rt the academic, social-emotional,	
and be	ehavioral needs of students	

HIGHLIGHTED OUTCOMES AND METRICS





Guaranteed and Viable Curriculum

HI	CS	
	INCREASE GRADUATION RATE	1 90%
	INCREASE STUDENTS PLACED IN FORMAL CTE INTERNSHIPS	1 80
	REDUCE STUDENTS FAILING TO GRADUATE WITH A REGULAR HIGH SCHOOL DIPLOMA	▼ <10%
HIGHLIGHTED ACTIONS AND EXPENDITU		RES
2.2 - Ensure t	\$175,000	
instructi		
state standards		
2.1 - Provide p	\$300,000	
functionii		
2.3 - Provide a	\$218,674	
4	n to a 4x8 bell schedule	

GOAL

Safe and Inclusive

School Culture

HIGHLIGHTED OUTCOMES AND METRICS

MAINTAIN OR INCREASE

ATTENDANCE RATE

INCREASE STUDENTS AND PARENTS PARTICIPATING

MAINTAIN A FIT SCORE OF

"GOOD" OR BETTER FOR ALL SCHOOL FACILITIES

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1 - Implement the Breaking Down the Walls

school transportation for all students

program to support healthy school culture 3.5 - Maintain a Restorative Practices Coordinator to

support the development and implementation of a comprehensive restorative practices program 3.7 - Ongoing transportation services for home to

INVESTING \$446,305

=/**+** 93%

1 500

100%

()

\$35,000

\$12,805

\$265,000



INVESTING \$530,183



Positive Relationships and Student Wellbeing

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HIGHLIGHTED OUTCOMES AND METRICS				
	REDUCE SUSPENSION RATE	↓ <3%		
	INCREASE STUDENT SENSE OF SAFETY AT SCHOOL	480% Agree that: "Students feel emotionally safe at school"		
	INCREASE STUDENT SENSE OF ENGAGEMENT WITH SCHOOL CULTURE	75% Agree that: "Students feel involved and engaged in their school culture"		
HIGH	JRES • *			
4.2 - Hire additional licensed therapists to provide		\$311,221		
mental health supports to students				
4.4 - Provide training and professional development in				
non-violent	\$13,000			
mindfulnes	s and other mental health supports			

INVESTING GOAL \$472,367



Academic Interventions and Targeted Supports

HIGHLIGHTED OUTCOMES AND METRICS

	REDUCE CREDIT DEFICIENT STUDENTS	♣ 50
	IMPROVE STUDENT PERFORMANCE ON MATH AND ELA CAASPP ASSESSMENT	45% 174%
HIGH	LIGHTED ACTIONS AND EXPENDITU	JRES • *
5.2 - Offer credit	recovery courses for students to	\$198,860
make up co	oursework required for graduation	
5.3 - Utilize Flex	5.3 - Utilize Flex Time scheduler application to	
facilitate fle	exible scheduling for students in	
need of aca	ademic intervention	
5.4 - Provide a Ta	argeted Learning Lab at North Point	\$40,260
Academy to	address learning loss and gaps	

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\$50,000







4.6 - Contract with Hatching Results to support

comprehensive school counseling services