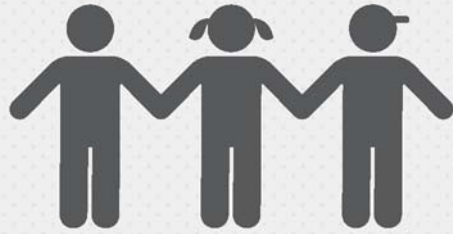


Local Control and Accountability Plan



DISTRICT STORY



4,555 TK-12 STUDENTS

8 SCHOOLS

541 EMPLOYEES

SUBGROUPS

86%
Low Income

43%
English Learners

<1%
Foster Youth

14%
Homeless

84%
High Need

Implemented new California State standards

New teaching approach develops 21st century skills, content knowledge & expertise.



Active student engagement

Multiple measures demonstrate problem solving skill mastery.



Real world skill development

Every student will have the knowledge & tools to succeed in college, work, & life.



BUDGET



GOAL

#1

INVESTING **\$8,219,313**



High Quality & Rigorous Instruction

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE % SCORING 3 OR HIGHER IN ELA	↑ 37%
	INCREASE % SCORING 3 OR HIGHER IN MATH	↑ 20%
	INCREASE EL PERFORMANCE INDICATOR	↑ 73%
	INCREASE RECLASSIFICATION RATE & DECREASE LTLEs	↑ 13%
	DECREASE STUDENTS WITH Ds & Fs	↓ 35%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - PD & teacher support focused on instruction & engagement strategies	\$8,219,313	
1.2 - Increase or maintain staff positions (EL specialists, Asst. Principals, Music Teachers, PE teachers, PD coordinator, Director for Categorical Programs & Compliance, etc.)	see action 1.1	
1.3 - Assessment, planning, training & leave sub-release time		
1.4 - Additional teacher hourly pay (assessments, collaboration, tutoring, support, leaders, etc.)		
1.5 - Provide supplies, materials & services (textbooks, technology devices, A-Z, AR, Newsela, Let's go learn, etc.)		



Local Control and Accountability Plan



GOAL #2 INVESTING \$2,814,965



College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE A-G COURSE COMPLETION

↑ 35% All Students
↑ 45% NMCHS
↓ 20% English Learners



INCREASE EAP "READY" SCORES

↑ 52% ELA
↓ 25% Math



INCREASE AP EXAM ACHIEVEMENT

↑ 240 Participation
↓ 97 3+ Scores

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.1 - 7 CTE teachers & academic counselors	\$2,814,965	
2.2 - 21st Century Learning & Innovation	see action 2.1	
2.3 - Planning coordinator & technician		
2.4 - Educational Options director		
2.5 - Migrant Youth Advisor & Youth Support		
2.6 - Work Experience Specialist & Outreach		

GOAL #3 INVESTING \$2,162,857



Student Engagement

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATE

↑ 94.75%



INCREASE GRADUATION RATE

↑ 88% All Students
↓ 94% NMCHS



IMPLEMENT ARTS INTEGRATED LEARNING 6 PRINCIPLES TO ENGAGE STUDENTS

↓ Set baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - High School Activities Director	\$2,162,857	
3.2 - MS Behavior & Academic Intervention Specialist	see action 3.1	
3.3 - Counselor/Therapist for counseling interns		
3.4 - Educational Technology Coordinator		
3.5 - Substitute release time for HS PBIS team		
3.6 - Add. hourly pay & stipends for trainings		

GOAL #4 INVESTING \$1,201,665



Parent & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT ADVISORY ATTENDANCE

↑ 138



INCREASE FRC WALK-IN SERVICES

↑ 3,150



INCREASE PARENT EDUCATION OPPORTUNITIES

↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Student & family services director	\$1,201,665	
4.2 - Continue classified positions	see action 4.1	
4.3 - Classified & clerical staff training hours /pay		
4.4 - Add. hourly pay for teachers attending out of classroom events		
4.5 - Custodial, child care & support class		

