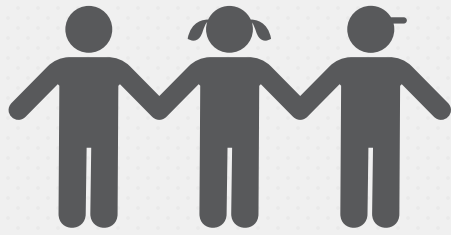


# Local Control and Accountability Plan

North Monterey County USD  
2017-18 Highlights



## DISTRICT STORY



**4,555** TK-12 STUDENTS



**8** SCHOOLS



**541** EMPLOYEES

### SUBGROUPS



**86%**

Low Income



**43%**

English Learners



**<1%**

Foster Youth



**14%**

Homeless



**84%**

High Need

## Implemented new California State standards

New teaching approach develops 21st century skills, content knowledge & expertise.



## Active student engagement

Multiple measures demonstrate problem solving skill mastery.

## Real world skill development

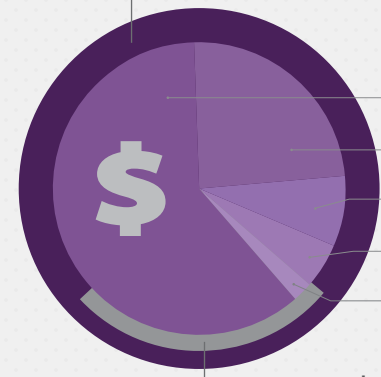
Every student will have the knowledge & tools to succeed in college, work, & life.



## BUDGET

General Fund Expenditures:  
**\$55,420,105**

General Fund expenditures are broken down into the following categories:



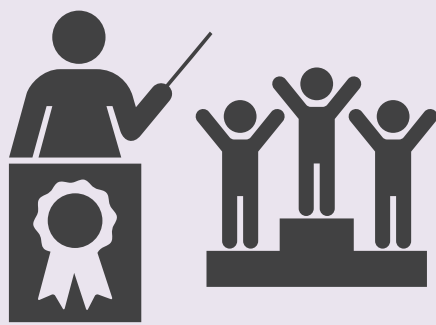
LCAP Expenditures:  
**\$15,009,392**

Specified LCAP expenditures make up **27%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$8,219,313**



## High Quality & Rigorous Instruction

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE % SCORING 3 OR HIGHER IN ELA

**↑ 37%**



INCREASE % SCORING 3 OR HIGHER IN MATH

**↑ 20%**



INCREASE EL PERFORMANCE INDICATOR

**↑ 73%**



INCREASE RECLASSIFICATION RATE & DECREASE LTELs

**↑ 13%**



DECREASE STUDENTS WITH Ds & Fs

**↓ 35%**

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - PD & teacher support focused on instruction & engagement strategies

**\$8,219,313**



1.2 - Increase or maintain staff positions (EL specialists, Asst. Principals, Music Teachers, PE teachers, PD coordinator, Director for Categorical Programs & Compliance, etc.)

see action 1.1

1.3 - Assessment, planning, training & leave sub-release time

1.4 - Additional teacher hourly pay (assessments, collaboration, tutoring, support, leaders, etc.)

1.5 - Provide supplies, materials & services (textbooks, technology devices, A-Z, AR, Newsela, Let's go learn, etc.)

## GOAL

**#2**

INVESTING  
**\$2,814,965**



## College & Career Readiness

## GOAL

**#3**

INVESTING  
**\$2,162,857**

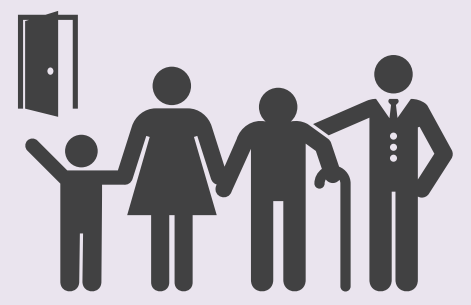


## Student Engagement

## GOAL

**#4**

INVESTING  
**\$1,201,665**



## Parent & Community Engagement

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE A-G COURSE COMPLETION

**↑ 35%** All Students  
**↑ 45%** NMCHS  
**↑ 20%** English Learners



INCREASE EAP "READY" SCORES

**↑ 52%** ELA  
**↑ 25%** Math



INCREASE AP EXAM ACHIEVEMENT

**↑ 240** Participation  
**↑ 97** 3+ Scores

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATE

**↑ 94.75%**



INCREASE GRADUATION RATE

**↑ 88%** All Students  
**↑ 94%** NMCHS



IMPLEMENT ARTS INTEGRATED LEARNING 6 PRINCIPLES TO ENGAGE STUDENTS

**↓** Set baseline

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT ADVISORY ATTENDANCE

**↑ 138**



INCREASE FRC WALK-IN SERVICES

**↑ 3,150**



INCREASE PARENT EDUCATION OPPORTUNITIES



### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

- 2.1 - 7 CTE teachers & academic counselors **\$2,814,965**
- 2.2 - 21st Century Learning & Innovation see action 2.1
- 2.3 - Planning coordinator & technician
- 2.4 - Educational Options director
- 2.5 - Migrant Youth Advisor & Youth Support
- 2.6 - Work Experience Specialist & Outreach

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

- 3.1 - High School Activities Director **\$2,162,857**
- 3.2 - MS Behavior & Academic Intervention Specialist see action 3.1
- 3.3 - Counselor/Therapist for counseling interns
- 3.4 - Educational Technology Coordinator
- 3.5 - Substitute release time for HS PBIS team
- 3.6 - Add. hourly pay & stipends for trainings

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

- 4.1 - Student & family services director **\$1,201,665**
- 4.2 - Continue classified positions see action 4.1
- 4.3 - Classified & clerical staff training hours /pay
- 4.4 - Add. hourly pay for teachers attending out of classroom events
- 4.5 - Custodial, child care & support class

North Monterey County Unified School District, 8142 Moss Landing Rd., Moss Landing, CA 95039; 831-633-3343; www.nmcusd.org; CDS# 27738250000000.



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\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

