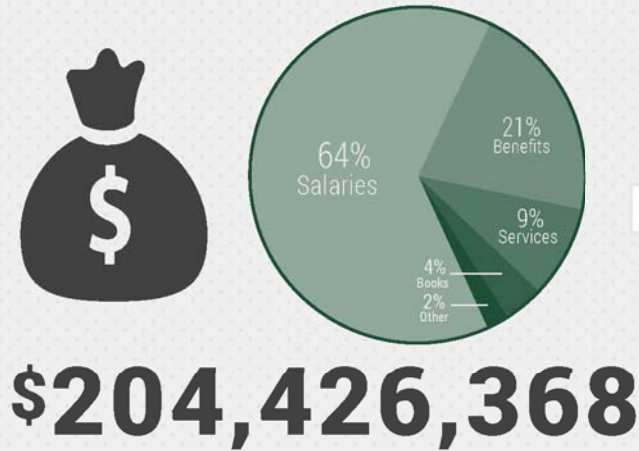


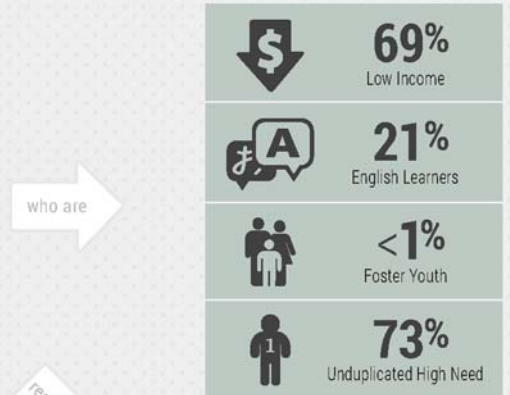
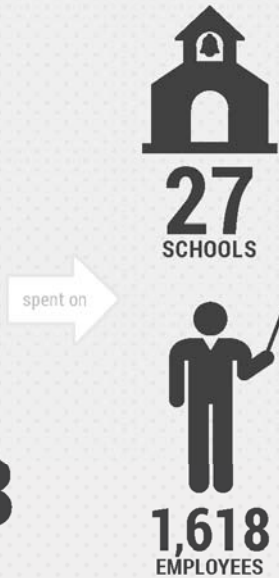
Local Control and Accountability Plan



District Overview



Norwalk-La Mirada USD's total 2016-17 budget.
*Includes Federal, State & grant funds



GOAL

#1

INVESTING \$3,219,195

Engaging climate & culture

HIGHLIGHTED STRATEGIES

	FOSTER POSITIVE STUDENT INTERACTIONS WITH PEERS & STAFF
	ENSURE STUDENTS FEEL SAFE
	EXPAND COUNSELING SERVICES FOR ALL STUDENTS

GOAL

#2

INVESTING \$3,817,802

College & career readiness

HIGHLIGHTED STRATEGIES

	FOSTER A COLLEGE & CAREER GOING CULTURE
	EQUIP STUDENTS WITH 21ST CENTURY LEARNING SKILLS
	CONTINUOUSLY IMPROVE THE INSTRUCTIONAL PROGRAM

GOAL

#3

INVESTING \$4,238,683

Exemplary staff

HIGHLIGHTED STRATEGIES

	ENSURE A HIGHLY EFFECTIVE & TRAINED STAFF
	ENSURE CONNECTED STAFF THROUGH PLCs
	BUILD STAFF LEADERSHIP CAPACITY

Local Control and Accountability Plan

Norwalk-La Mirada USD
2016-17 Highlights
Page 2, continued...



GOAL

#4

INVESTING \$630,398

Parent & community engagement

GOAL

#5

INVESTING \$13,815,852

Rigorous instruction & support

GOAL

#6

INVESTING \$3,003,298

Operational excellence

HIGHLIGHTED STRATEGIES

	INCREASE PARENT & COMMUNITY INVOLVEMENT OPPORTUNITIES
	BUILD COMMUNITY CONNECTIONS TO FOSTER EDUCATION INVESTMENT
	PROVIDE EFFECTIVE STAKEHOLDERS COMMUNICATION

HIGHLIGHTED STRATEGIES

	PROVIDE LEARNING SUPPORTS & INTERVENTIONS
	INCREASE EXPANDED STUDENT LEARNING OPPORTUNITIES
	ENSURE TECHNOLOGY TOOLS, RESOURCES & TRAINING ACCESS

HIGHLIGHTED STRATEGIES

	ENSURE SAFE, WELCOMING, & AESTHETICALLY PLEASING ENVIRONMENTS
	STANDARDS-ALIGNED TEXTBOOKS & INSTRUCTIONAL MATERIALS FOR ALL STUDENTS
	RECRUIT, HIRE, & RETAIN THE BEST STAFF

2016-17 EXPECTED SERVICE IMPROVEMENT

California law mandates Local Control Funding Formula consisting of 3 tiers, with 2 tiers...

Concentration Grant	\$12,269,823
Supplemental Grant	\$20,475,178
Base Grant	\$145,690,892

...targeting disadvantaged students...

Low Income

English Learners

Foster Youth

...resulting in increased service of...

20%

2016-17 EXPECTED SERVICE IMPROVEMENT USING

\$27,814,032

IN TOTAL CONCENTRATION & SUPPLEMENTAL GRANTS

*Budget at adopted

For additional LCAP resources (including full text, abbreviated, or electronic versions) use the QR code or go to www.gobainfo.com and search for your district.