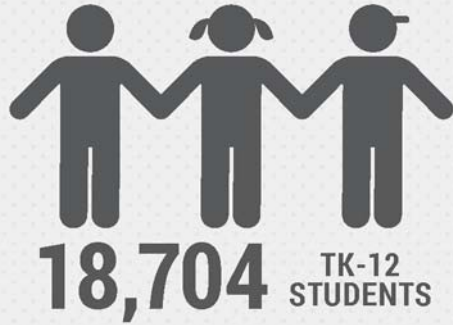


Local Control and Accountability Plan



DISTRICT STORY



SUBGROUPS



Focus Areas

Research Based Best Practices, High Quality Teaching & Learning, & College & Career Readiness



District Vision:

Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies.



District Mission:

Where EVERY student is given EVERY opportunity to demonstrate EXCELLENCE!



BUDGET



General Fund Expenditures:
\$217,454,223

General Fund expenditures are broken down into the following categories:

- Salaries: 63%
- Benefits: 22%
- Services: 8%
- Books: 4%
- Other: 3%

LCAP Expenditures:

\$147,863,008

Specified LCAP expenditures make up **68%** of General Fund expenditures.

GOAL

#1

INVESTING \$32,114,184



Engaging Climate & Culture

GOAL

#2

INVESTING \$5,873,190



College & Career Readiness

GOAL

#3

INVESTING \$2,157,261



Exemplary Staff

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATES

↑ 97%



DECREASE SUSPENSION RATE

↓ 1.8%



DECREASE DROPOUT RATE

↓ 1.9%

HIGHLIGHTED OUTCOMES & METRICS



INCREASE GRADUATION RATE

↑ 97.3%



INCREASE A-G COMPLETION RATE

↑ 39.3%



INCREASE AP ENROLLMENT

↑ 29%

HIGHLIGHTED OUTCOMES & METRICS



INCREASE RECLASSIFICATION RATE

↑ 10.7%



INCREASE ELA & MATH SBAC SCORES

+5%



INCREASE EL PROFICIENCY

+5%



Local Control and Accountability Plan



GOAL

#4

INVESTING \$80,000

Parent & Community Engagement

GOAL

#5

INVESTING \$13,470,343

Rigorous Instruction & Support

GOAL

#6

INVESTING \$94,168,030

Operational Excellence

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT ENGAGEMENT OPPORTUNITIES	↑
	INCREASE PARENT WORKSHOP PARTICIPATION	↑ 825
	INCREASE PARENT SATISFACTION SURVEY RESULTS	↓ Set Baseline

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA & MATH ASSESSMENT PERFORMANCE	+3%
	INCREASE ATTENDANCE RATES	↑ 97%
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	=0%

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SCHOOLS IN GOOD / EXEMPLARY REPAIR	= 100%
	MAINTAIN WILLIAMS TEXTBOOK COMPLIANCE	= 100%
	DISTRICT WELLNESS PROGRAM PARTICIPATION	↑ 775 Staff

2017-18 EXPECTED SERVICE IMPROVEMENT

