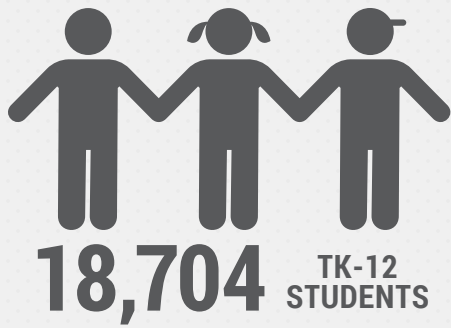


# Local Control and Accountability Plan

Norwalk-La Mirada USD  
2017-18 Highlights



## DISTRICT STORY



## SUBGROUPS



**Focus Areas**  
Research Based Best Practices, High Quality Teaching & Learning, & College & Career Readiness

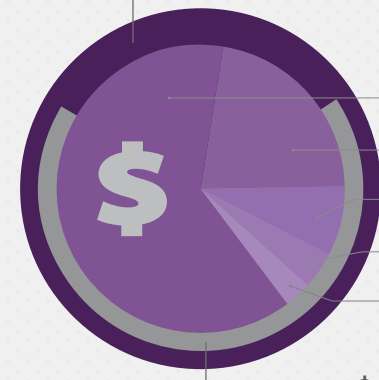


**District Vision:**  
Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies.

**District Mission:**  
Where EVERY student is given EVERY opportunity to demonstrate EXCELLENCE!



## BUDGET



General Fund Expenditures:  
**\$217,454,223**

General Fund expenditures are broken down into the following categories:

- Salaries: 63%
- Benefits: 22%
- Services: 8%
- Books: 4%
- Other: 3%

LCAP Expenditures:  
**\$147,863,008**

Specified LCAP expenditures make up **68%** of General Fund expenditures.

**GOAL #1**  
INVESTING \$32,114,184

**Engaging Climate & Culture**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ATTENDANCE RATES	<b>↑ 97%</b>
	DECREASE SUSPENSION RATE	<b>↓ 1.8%</b>
	DECREASE DROPOUT RATE	<b>↓ 1.9%</b>

**GOAL #2**  
INVESTING \$5,873,190

**College & Career Readiness**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	<b>↑ 97.3%</b>
	INCREASE A-G COMPLETION RATE	<b>↑ 39.3%</b>
	INCREASE AP ENROLLMENT	<b>↑ 29%</b>

**GOAL #3**  
INVESTING \$2,157,261

**Exemplary Staff**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE RECLASSIFICATION RATE	<b>↑ 10.7%</b>
	INCREASE ELA & MATH SBAC SCORES	<b>+5%</b>
	INCREASE EL PROFICIENCY	<b>+5%</b>

**GOAL #4**  
INVESTING \$80,000

**Parent & Community Engagement**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT ENGAGEMENT OPPORTUNITIES	<b>↑</b>
	INCREASE PARENT WORKSHOP PARTICIPATION	<b>↑ 825</b>
	INCREASE PARENT SATISFACTION SURVEY RESULTS	<b>Set Baseline</b>

**GOAL #5**  
INVESTING \$13,470,343

**Rigorous Instruction & Support**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA & MATH ASSESSMENT PERFORMANCE	<b>+3%</b>
	INCREASE ATTENDANCE RATES	<b>↑ 97%</b>
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	<b>= 0%</b>

**GOAL #6**  
INVESTING \$94,168,030

**Operational Excellence**

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SCHOOLS IN GOOD / EXEMPLARY REPAIR	<b>= 100%</b>
	MAINTAIN WILLIAMS TEXTBOOK COMPLIANCE	<b>= 100%</b>
	DISTRICT WELLNESS PROGRAM PARTICIPATION	<b>↑ 775 Staff</b>

## 2017-18 EXPECTED SERVICE IMPROVEMENT

California law mandates Local Control Funding Formula consisting of 3 tiers, with 2 tiers...

Concentration Grant	\$29,383,236
Supplemental Grant	
Base Grant	\$144,190,396
Other Revenue (state & local)	\$22,034,355
Federal Revenue	\$11,970,054
<b>Total Revenue:</b>	<b>\$207,578,041</b>

...targeting disadvantaged students...

...resulting in increased service of...

**21%** 2017-18 Expected Service Improvement Using

**\$29,383,236** In Total Concentration & Supplemental Grants vs.

**\$147,863,008** Total Specified 2017-18 LCAP Expenditures

68% Total LCAP Expenditures

Norwalk-La Mirada Unified School District, 12820 Pioneer Blvd., Norwalk, CA 90650; (562) 868-0431; www.nlmusd.org; CDS# 19648400000000.



@2017 solutions@goboinfo.com, (888) 938-7779

\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

