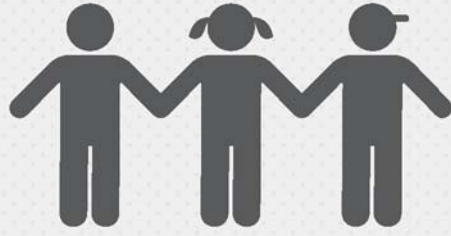


# Local Control and Accountability Plan



## DISTRICT STORY



**4,548** K-12 STUDENTS

**7**  
SCHOOLS

**7**  
DISTINGUISHED  
Schools

**345**  
Full-time  
EMPLOYEES

### SUBGROUPS



**6%**  
Low Income



**5%**  
English Learners



**<1%**  
Foster Youth



**11%**  
Highest Need

## Green Ribbon Schools

Nationally recognized for environmentally progressive policies & practices



**District Motto**  
Educating Compassionate  
& Creative Global Citizens

## Moral Imperatives

Every student will learn & exceed state standards, reach their individual potential, & become compassionate & creative global citizens



## BUDGET

General Fund Expenditures:  
**\$42,763,827**

General Fund expenditures are broken down into the following categories:



**Salaries: 65%**

**Benefits: 22%**

**Services: 9%**

**Books: 3%**

**Other: 1%**

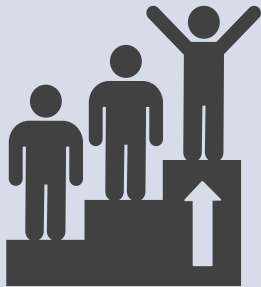
LCAP Expenditures:  
**\$5,655,432**

Specified LCAP expenditures make up **13%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$1,607,909**



## Support Academic Achievement

### HIGHLIGHTED OUTCOMES & METRICS

	PILOT & ADOPT ELA & NGSS TEXTBOOKS	
	INCREASE ABOVE AVERAGE OR EXCELLENT PD	 70% Bright Bytes
	INCREASE TECHNOLOGY ACCESS	 75%
	INCREASE UC/CSU REQUIRED COURSE COMPLETION	 85%
	MAINTAIN HIGH AP PASS RATE	 88%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.2 - Adopt & purchase textbooks & instructional materials (NGSS, Technology Devices, ELA, training & coaching)	<b>\$634,000</b>	
1.3 - Continue staff Professional Development, Inquiry Institute, NGSS staff & parent training	<b>\$150,000</b>	
1.4 - Align technology with CAASPP assessment	<b>\$138,800</b>	
1.5 - Maintain extended learning time, expand CTE pathways & improve STEAM	<b>\$230,052</b>	
1.6 - Continue teacher release time & cross department STEAM meetings	<b>\$206,957</b>	
1.7 - Conduct student & parent survey	N/C	
1.8 - Continue small group math & literacy instruction, ELD best practices & PD	<b>\$248,100</b>	  



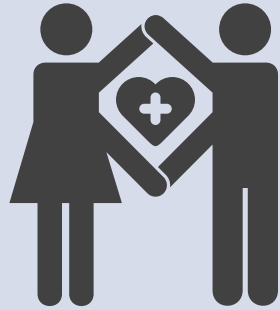
# Local Control and Accountability Plan



GOAL

#2

INVESTING  
\$864,637



## Improve Health, Safety, & Well Being

### HIGHLIGHTED OUTCOMES & METRICS



DECREASE TRUANCY RATES

↑ 16.1%



MAINTAIN HIGH GRADUATION RATE

=/↑ 98.7%



MAINTAIN LOW SUSPENSION & EXPULSION RATE

=0.6%  
Suspension  
=0%  
Expulsion

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.1 - Continue attendance meetings & Free Kanan Shuttle

\$25,000



2.3 - Continue counselors & add Elem 0.5

\$184,997

2.4 - Maintain 2 part-time counselor aides

\$29,200

2.5 - Safe School Ambassadors & Peer Counselors & Challenge Success

\$12,000

GOAL

#3

INVESTING  
\$304,302



## Student Support & Intervention

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN PROFICIENCY & RECLASSIFICATION RATE FOR ENGLISH LEARNERS

= 70%  
CELDT Proficiency  
= 31%  
RFEP



MAINTAIN LOW HS DROPOUT RATE

= 1.1%



INTERVENTION FOR EL PROGRESS

Status: Very High Change: Maintained  
↑ 90.7%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - Survey parents, students, & staff to prioritize goals & District spending plan

N/C



3.4 - Additional assistants support EL aides

\$6,150

3.5 - Maintain counselor & clerical support

\$148,900

3.7 - Continue Medea Creek MS Math intervention teacher (0.1 FTE)

\$9,812

GOAL

#4

INVESTING  
\$6,719,210\*



## High Quality Learning Environment

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN DAILY CLEANING & ROUTINE / DEFERRED MAINTENANCE

= 98%



CONTINUE IMPROVEMENT PROJECTS



### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Maintain custodial, grounds & maintenance services

\$489,210



4.2 - Repair, renovate, & modernize all site facilities (solar installation, security cameras, fencing, classroom furniture, HVAC replacement, gym flooring, etc.)

\$6,230,000\*

