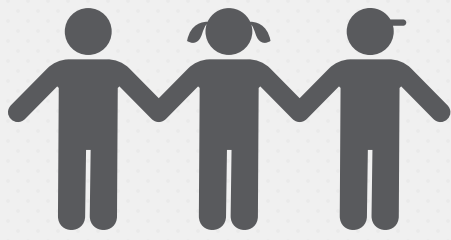


Local Control and Accountability Plan

Oak Park USD
2017-18 Highlights



DISTRICT STORY



4,548 K-12 STUDENTS

7
SCHOOLS

7
DISTINGUISHED
SCHOOLS

345
Full-time
EMPLOYEES

SUBGROUPS



6%

Low Income



5%

English Learners



<1%

Foster Youth



11%

Highest Need

Green Ribbon Schools

Nationally recognized for environmentally progressive policies & practices



District Motto

Educating Compassionate & Creative Global Citizens



Moral Imperatives

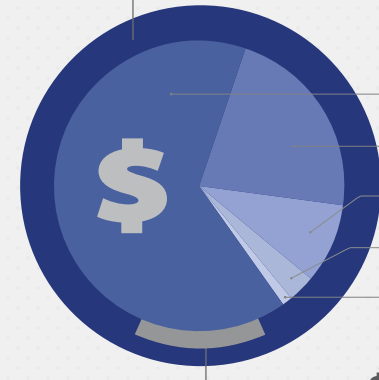
Every student will learn & exceed state standards, reach their individual potential, & become compassionate & creative global citizens



BUDGET

General Fund Expenditures:
\$42,763,827

General Fund expenditures are broken down into the following categories:



Salaries: 65%

Benefits: 22%

Services: 9%

Books: 3%

Other: 1%

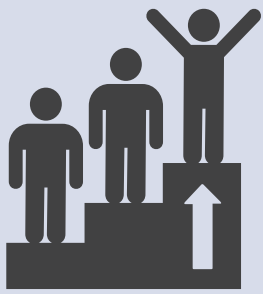
LCAP Expenditures:
\$5,655,432

Specified LCAP expenditures make up **13%** of General Fund expenditures.

GOAL #1

#1

INVESTING
\$1,607,909



Support Academic Achievement

HIGHLIGHTED OUTCOMES & METRICS



PILOT & ADOPT ELA & NGSS TEXTBOOKS



INCREASE ABOVE AVERAGE OR EXCELLENT PD

↑70%

Bright Bytes



INCREASE TECHNOLOGY ACCESS

↑75%



INCREASE UC/CSU REQUIRED COURSE COMPLETION

↑85%



MAINTAIN HIGH AP PASS RATE

=88%

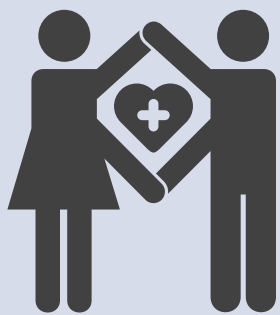
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.2 - Adopt & purchase textbooks & instructional materials (NGSS, Technology Devices, ELA, training & coaching)	\$634,000	All Students
1.3 - Continue staff Professional Development, Inquiry Institute, NGSS staff & parent training	\$150,000	
1.4 - Align technology with CAASPP assessment	\$138,800	
1.5 - Maintain extended learning time, expand CTE pathways & improve STEAM	\$230,052	
1.6 - Continue teacher release time & cross department STEAM meetings	\$206,957	
1.7 - Conduct student & parent survey	N/C	
1.8 - Continue small group math & literacy instruction, ELD best practices & PD	\$248,100	EL, LI, FY

GOAL #2

#2

INVESTING
\$864,637



Improve Health, Safety, & Well Being

HIGHLIGHTED OUTCOMES & METRICS



DECREASE TRUANCY RATES

↑16.1%



MAINTAIN HIGH GRADUATION RATE

=/↑98.7%



MAINTAIN LOW SUSPENSION & EXPULSION RATE

=0.6% Suspension
=0% Expulsion

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN PROFICIENCY & RECLASSIFICATION RATE FOR ENGLISH LEARNERS

=70% CELDT Proficiency
=31% RFEP



MAINTAIN LOW HS DROPOUT RATE

=1.1%



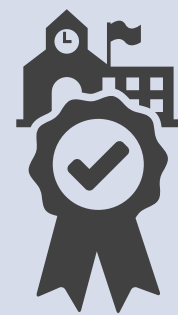
INTERVENTION FOR EL PROGRESS

Status: Very High Change: Maintained
↑90.7%

GOAL #4

#4

INVESTING
\$6,719,210*



High Quality Learning Environment

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN DAILY CLEANING & ROUTINE / DEFERRED MAINTENANCE

=98%



CONTINUE IMPROVEMENT PROJECTS



HIGHLIGHTED OUTCOMES & METRICS



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Survey parents, students, & staff to prioritize goals & District spending plan	N/C	All
3.4 - Additional assistants support EL aides	\$6,150	EL
3.5 - Maintain counselor & clerical support	\$148,900	
3.7 - Continue Medea Creek MS Math intervention teacher (0.1 FTE)	\$9,812	

HIGHLIGHTED OUTCOMES & METRICS



HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Maintain custodial, grounds & maintenance services	\$489,210	All Students
4.2 - Repair, renovate, & modernize all site facilities (solar installation, security cameras, fencing, classroom furniture, HVAC replacement, gym flooring, etc.)	\$6,230,000*	

