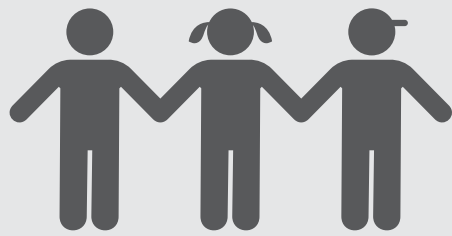


# Local Control & Accountability Plan Summary



## DISTRICT STORY



**4,548** K-12 STUDENTS



**7**  
SCHOOLS



**7**  
DISTINGUISHED  
Schools



**345**  
Full-time  
EMPLOYEES



### SUBGROUPS



**6%**  
Low Income



**5%**  
English Learners



**<1%**  
Foster Youth



**11%**  
Highest Need

### Green Ribbon Schools

Nationally recognized for environmentally progressive policies & practices



**District Motto**  
Educating Compassionate  
& Creative Global Citizens



### Moral Imperatives

Every student will learn & exceed state standards, reach their individual potential, & become compassionate & creative global citizens



## BUDGET

General Fund Expenditures:  
**\$42,763,827**

General Fund expenditures are broken down into the following categories:

**Salaries: 65%**

**Benefits: 22%**

**Services: 9%**

**Books: 3%**

**Other: 1%**

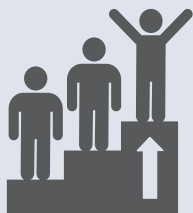


LCAP Expenditures:  
**\$5,655,432**

Specified LCAP expenditures make up **13%** of General Fund expenditures.

## LCAP HIGHLIGHTS

### GOAL #1



**High Academic Achievement**

#### Highlighted Outcomes



COMPLETE TEXTBOOK PILOT & ADOPTION



INCREASE ABOVE AVERAGE OR EXCELLENT PD



INCREASE TECHNOLOGY ACCESS

### GOAL #2



**Improve Health, Safety, & Well Being**

#### Highlighted Outcomes



DECREASE TRUANCY RATES



MAINTAIN HIGH GRADUATION RATE



MAINTAIN LOW SUSPENSION & EXPULSION RATE

### GOAL #3



**Student Support & Intervention**

#### Highlighted Outcomes



MAINTAIN CELDT & RFEP PROFICIENCY



MAINTAIN LOW HS DROPOUT RATE



INTERVENTION FOR EL PROGRESS

### GOAL #4



**High Quality Learning Environment**

#### Highlighted Outcomes



MAINTAIN DAILY CLEANING & ROUTINE/ DEFERRED MAINTENANCE



CONTINUE IMPROVEMENT PROJECTS



# Local Control & Accountability Plan Summary



## GREATEST PROGRESS

<p><b>Increased EL progress</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Very High Change: Maintained</p>
<p><b>Increase school climate survey responses</b></p>	<p>Indicator:</p> <p>Local Measure</p>
<p><b>Increased ELA assessment</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Very High Change: Maintained</p>

- Planned Actions to Maintain Progress:**
- 1.8 - Continue small group math & literacy instruction, ELD best practices & PD
  - 2.11 - Continue to implement Challenge Success policies, practices, & procedures
  - 1.3 - Continue staff PD, inquiry institute, NGSS staff & parent training

## GREATEST NEEDS

<p><b>Improve ELA outcomes for SWD</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Low Change: Declined</p>
<p><b>Improve math outcomes for SWD</b></p>	<p>Indicator: California School Dashboard</p> <p>Status: Low Change: Declined</p>
<p><b>Improve attendance rates</b></p>	<p>Indicator:</p> <p>Local Measure</p>

- Planned Actions to Address Needs:**
- 2.3 - Continue additional counselors & add 0.5 FTE for Elementary
  - 3.10 - Provide additional mental health services (0.5 FTE Behaviorist & 0.5 FTE Psychologist)

## PERFORMANCE GAPS

<p>Subgroup in Need:</p> <p><b>Students with Disabilities</b></p>	<p>State Indicators:</p> <ol style="list-style-type: none"> <li>1. Chronic Absenteeism</li> <li>2. Suspension Rate</li> <li>3. English Learner</li> <li>4. Graduation Rate</li> <li>5. College/Career Readiness</li> <li>6. ELA Assessment</li> <li>7. Math Assessment</li> </ol>
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- Planned Actions to Address Performance Gaps:**
- 2.3 - Continue additional counselors
  - 2.4 - Maintain 2 part-time counselor aides
  - 3.5 - Maintain counselor & clerical support of high-risk students

## INCREASED OR IMPROVED SERVICES

**ELL instructional aide trainings** for English Learners

**Additional sections at MCMS & OPHS** for High Risk Students

**Math intervention program** for High Risk Students