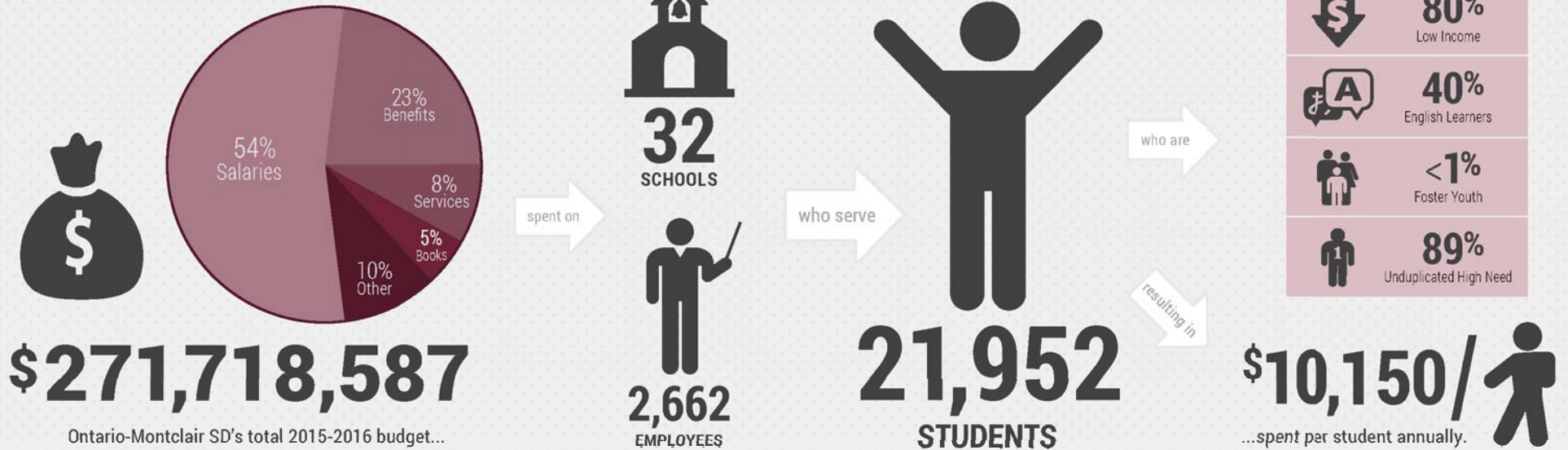


# Local Control and Accountability Plan



## District Overview



GOAL

#1

INVESTING  
\$4,982,800



High quality  
learning environment

### HIGHLIGHTED OUTCOMES & METRICS

	APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	100%
	HIGHLY QUALIFIED SUPPORT STAFF	100%
	FACILITIES IN GOOD REPAIR (NO EXTREME DEFICIENCIES)	100% FIT Rating

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.00 - Recruit & retain highly qualified teachers & support staff	\$207,221	
1.01 - Ensure all teachers have English Language authorizations	N/C	
1.02 - Develop PD opportunities	\$1,845,434	
1.03 - Regularly conduct a salary study & consider compensation modification	\$81,770	All Students
1.04 - SPED Teacher induction program	\$11,550	
1.05 - Continue teacher induction programs	\$161,538	
1.06 - Custodial & maintenance services	\$723,183	
1.07 - Enhance school facilities to support technology use	\$223,195	
1.08 - Upgrade & maintain technology	\$1,500,000	
1.09 - TOA to support technology PD	\$134,178	
1.10 - Classroom furniture & equipment	\$94,731	

# Local Control and Accountability Plan



**GOAL #2** INVESTING \$21,016,416

**Standards-aligned instruction & materials**

HIGHLIGHTED OUTCOMES & METRICS		
	STUDENT ACCESS TO STANDARDS-ALIGNED MATERIALS	100%
	CALIFORNIA CONTENT STATE STANDARDS PD FOR TEACHERS	100%
	ADMINISTRATIVE INSTRUCTIONAL LEADERSHIP DEVELOPMENT	100%
	STUDENTS HAVE WEEKLY ACCESS TO SCIENCE & SOCIAL SCIENCE	100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.00 - Increased student instructional time	\$5,437,141	
2.01 - Teacher discretionary budgets	\$656,670	
2.02 - Class size reduction of 26.5 students in TK-3	\$356,625	
2.03 - TOAs to provide coaching & training to teachers	\$225,515	
2.04 - TOAs increase ELA/ ELD & Math adoption support	\$4,139,419	
2.05 - Support Special Education Teachers	\$570,600	
2.08 - ELA professional development	\$428,520	
2.12 - Math professional development	\$723,100	
2.17 - Technology & coding professional development	\$11,395	
2.18 - Ensure State Standards implementation	\$1,643,000	
2.20 - State Standards aligned supplemental resources	\$844,000	
2.22 - Weekly Physical Education time	\$1,298,835	
2.25 - Intervention & extended learning opportunities	\$452,202	
2.26 - Supplemental Educational Services to at-risk students	\$1,100,000	
2.30 - English Learner Newcomer program	\$164,040	

**GOAL #3** INVESTING \$432,358

**College & career readiness**

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.00 - Establish district wide assessment systems	N/C	
3.01 - Assessment & monitoring system implementation	N/C	
3.02 - Teachers use formative & summative assessments	N/C	
3.03 - Monitor TK-3 reading proficiency on assessments	\$20,000	
3.04 - Support Student Success Team	N/C	
3.05 - Monitor English Learners' progress	N/C	
3.06 - Monitor Reclassified English Learners	N/C	
3.07 - Monitor SWD ELA & Math academic progress	\$5,460	
3.08 - Monitor LI, FY, & Homeless ELA & Math progress	N/C	
3.09 - Monitor ELs' academic & language proficiency	N/C	

**GOAL #4** INVESTING \$5,714,435

**Increase student engagement**

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
4.00 - Mentor services at each site	\$2,172,845	
4.02 - Monitor chronic truants	\$86,100	
4.03 - Family outreach & student support	\$1,508,983	
4.04 - Positive Behavior Intervention & Support training	\$51,333	
4.05 - Provide case management to students & families	\$740,542	
4.06 - Clinical supervision for mental health	\$390,000	
4.07 - Track student interventions	\$103,900	
4.08 - Support for Foster Youth & Homeless	\$15,904	
4.09 - Activities Administrator to develop activities program	\$628,628	
4.10 - Special Education professional development	\$6,000	

**GOAL #5** INVESTING \$1,498,706

**Increase parent engagement**

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
5.00 - Develop & provide parent classes	\$350,747	
5.01 - Annual Parent Leadership Conference	\$30,000	
5.02 - Provide positive parent workshops	\$18,608	
5.03 - Site based trainings via ZOOM distance learning	N/C	
5.04 - Provide parent social & emotional workshops	N/C	
5.05 - Partner with services, colleges & universities	\$10,500	
5.06 - Timely & appropriate translations & interpretations	\$758,984	
5.07 - Enhance messaging & two-way communication	\$285,867	
5.08 - Parent Educational Center's Trimesterly Catalogue	\$3,000	
5.09 - Cultural proficiency & involvement parent trainings	\$40,000	



\* For additional LCAP resources (including full text, abbreviated, or electronic versions) use the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.