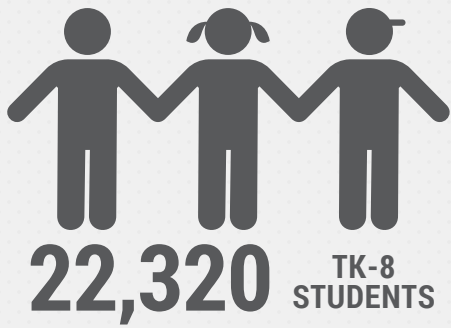


Local Control Accountability Plan

Ontario-Montclair SD
2017-18 Highlights



DISTRICT STORY



SUBGROUPS



Award-winning Programs

IB, GATE, AVID, PBIS, STEM, Art Magnet Schools, & Dual Language Academy



College Supports & Services

College support & awareness through the OMSD Promise Scholars foundation.

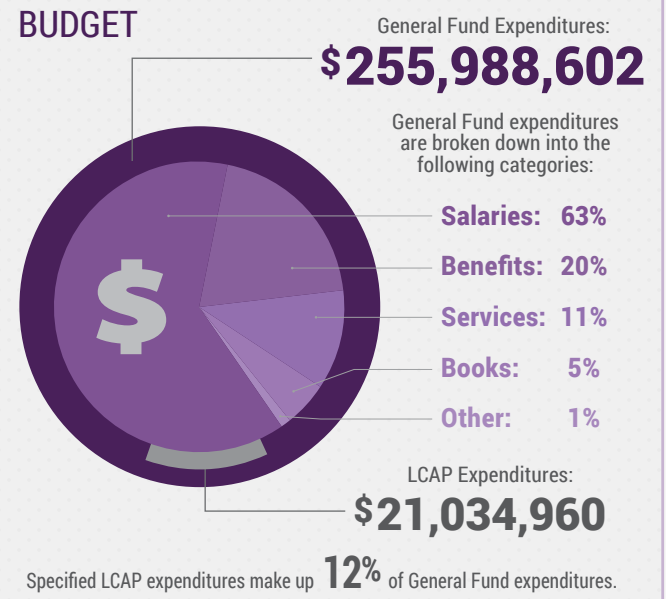


District Mission

A world-class education in safe, respectful, & welcoming environments that empowers students, & cultivates college, career, & community partnerships.



BUDGET



GOAL

#1

INVESTING
\$5,266,633



High Quality Learning Environment

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN APPROPRIATELY CREDENTIALLED TEACHERS	= 100%
	ENSURE EL TEACHING AUTHORIZATIONS	= 100%
	MAINTAIN FACILITIES IN GOOD REPAIR	= 100%
	MAINTAIN STUDENT ACCESS TO STANDARDS-ALIGNED MATERIALS	= 100%

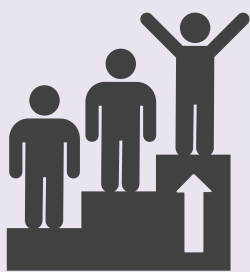
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.00 - Recruit & retain highly qualified teachers & support staff	\$270,000	
1.01 - Ensure all teachers have English Language authorizations	N/C	
1.02 - Develop & provide PD opportunities	\$862,212	
1.03 - Regularly conduct a salary study & consider compensation modification	\$3,000	
1.04 - Special Education Internship program	\$11,550	
1.05 - Comprehensive teacher induction support program	\$170,000	
1.06 - Enhance school & District facilities	\$100,000	
1.07 - Enhance facilities to support technology use	\$312,000	
1.08 - Increase student devices & upgrade/maintain staff devices	\$805,000	

GOAL

#2

INVESTING
\$10,378,786



Increase Academic Achievement

GOAL

#3

INVESTING
\$4,908,943



Increase Student Engagement

GOAL

#4

INVESTING
\$480,598



Support Parent Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENT ACHIEVEMENT	↑ -20 pts ELA -48 pts Math
	INCREASE EL PROFICIENCY & ACADEMIC ACHIEVEMENT	↑ 72.6%
	INCREASE READING PROFICIENCY	↑ 44% 2nd-8th 50% 3rd

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.00 - Resources & PD support early literacy & students "reading by third grade" initiative	\$38,000	
2.01 - Support pedagogy & new materials	\$65,000	
2.02 - Student progress monitoring system	\$144,000	
2.03 - Develop a systematic approach to MTSS with Universal Design for Learning	\$61,000	

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE	↓ 2.5%
	DECREASE CHRONIC ABSENTEEISM	↓ 7.1%
	INCREASE ATTENDANCE RATE	↑ 97.7%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.00 - Mentor services for a safe & nurturing learning environment	\$1,141,000	
3.01 - Recognition program to increase attendance	\$1,000	
3.02 - Assign staff to monitor chronic truants & liaison between school, family, & community agencies	N/C	

HIGHLIGHTED OUTCOMES & METRICS

	EXPAND PARENT INVOLVEMENT & INPUT	= 100%
	EXPAND PARENT RESOURCE ACCESS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.00 - Offer parent classes	\$112,598	
4.01 - Annual Parent Leadership Conference	\$30,000	
4.02 - Positive parenting, social/emotional well-being, & cultural proficiency workshops	\$80,000	
4.03 - Community service, college & university partnerships	\$163,000	

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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

