

LOCAL CONTROL AND ACCOUNTABILITY PLAN

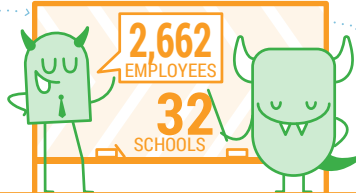
Ontario-Montclair SD
2017 - 2018 Highlights



Ontario-Montclair SD's total 2017-18 budget...
\$255,988,602

DISTRICT OVERVIEW

- SPENT ON -



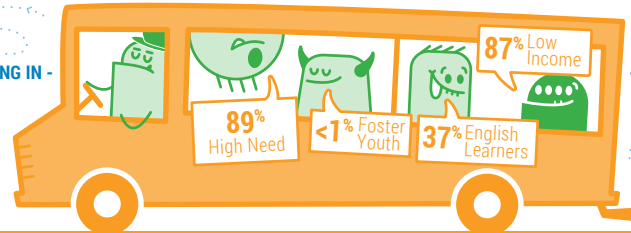
- WHO SERVE -



22,320 Students

- RESULTING IN -

\$11,469
spent per student annually



- WHO ARE -

- 63% Salaries
- 20% Benefits
- 11% Services
- 5% Other
- 1% Books

GOAL #1

HIGH QUALITY LEARNING ENVIRONMENT

INVESTING \$1,631,003

HIGHLIGHTED OUTCOMES

100% MAINTAIN APPROPRIATELY CREDENTIALLED TEACHERS

= 100% ENSURE ENGLISH LEARNER TEACHING AUTHORIZATIONS

= 100% MAINTAIN FACILITIES IN GOOD REPAIR

100% MAINTAIN ACCESS TO STANDARDS-ALIGNED MATERIALS

GOAL #2

INCREASE ACADEMIC ACHIEVEMENT

INVESTING \$10,378,786

HIGHLIGHTED OUTCOMES

↑ -20 PTS ELA INCREASE STUDENT ACHIEVEMENT **↑ -48 PTS MATH**

↑ 72.6% INCREASE EL PROFICIENCY & ACADEMIC ACHIEVEMENT

GOAL #3

INCREASE STUDENT ENGAGEMENT

INVESTING \$4,908,943

HIGHLIGHTED OUTCOMES

↓ 2.5% DECREASE SUSPENSION RATE

↓ 7.1% DECREASE CHRONIC ABSENTEEISM

GOAL #4

SUPPORT PARENT ENGAGEMENT

INVESTING \$480,598

HIGHLIGHTED OUTCOMES

= 100% EXPAND PARENT INVOLVEMENT & INPUT

= 100% EXPAND PARENT RESOURCE ACCESS

HIGHLIGHTED ACTIONS

- 4.00** Offer parent classes (Parent Educational Center, school sites & online)
EXPENDITURE \$112,598
- 4.01** Annual Parent Leadership Conference
EXPENDITURE \$30,000
- 4.02** Positive parenting, social & emotional wellbeing, & cultural proficiency workshops
EXPENDITURE \$80,000
- 4.03** Community service, college & university partnerships (promote parent engagement & learning)
EXPENDITURE \$163,000



For additional LCAP resources use the QR code or go to www.goboinfo.com and search for your district.

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WHICH LCAP ITEM IS MOST IMPORTANT FOR YOUR SCHOOL?

WHAT DOES YOUR SCHOOL DO BEST?

WHERE DOES YOUR SCHOOL NEED IMPROVEMENT?
