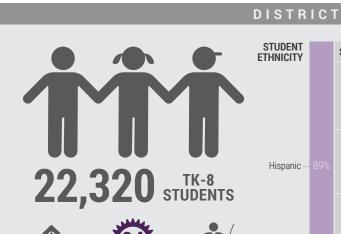
Local Control Accountability Plan Summary

2017-18 Ontario-Montclair SD Page 1 of 2





SCHOOLS





STUDENT ETHNICITY

Hispanic -

White-

A.A. -

Asian -

Other -

GOAL



STORY

SUBGROUPS



Award-winning Programs

IB, GATE, AVID, PBIS, STEM, Art Magnet Schools, & Dual Language Academy





College Supports & Services

College support & awareness through the OMSD Promise Scholars foundation.

District Mission

A world-class education in safe, respectful. & welcoming environments that empowers students, & cultivates college, career, & community partnerships.



BUDGET

General Fund Expenditures: \$255,988,602

LCAP Expenditures:

\$21.034.960

LCFF Revenues:

\$208,836,278

(Totals Budgeted for 2017-18 LCAP Year)

Additional Expenditures Not Specified in the LCAP:



- Employee Salaries
- Facility maintenance
- Employee Benefits
- & repair
- Utility expenses

HIGHLIGHTS

GOAL

High Quality Learning **Environment**



Increase **Academic** **GOAL**

#3

GOAL



Support Parent Engagement

Highlighted Outcomes



MAINTAIN APPROPRIATELY CREDENTIALED TEACHERS



ENSURE EL TEACHING **AUTHORIZATIONS**

Achievement

Highlighted Outcomes



INCREASE ELA & MATH STUDENT ACHIEVEMENT



INCREASE EL PROFICIENCY & ACADEMIC ACHIEVEMENT



Increase Student **Engagement**

Highlighted Outcomes



DECREASE SUSPENSION RATE



INCREASE ATTENDANCE RATE

Highlighted Outcomes



PARENT INVOLVEMENT ACCESS



PARENT RESOURCE ACCESS

Ontario-Montclair School District, 950 West D Street, Ontario, CA 91762; Phone: 909-459-2500; Website: www.omsd.net; CDS#: 36678190000000. Assistant Superintendent of Learning & Teaching: Tammy Lipschultz; Email: Tammy.Lipschultz@omsd.net ©2017 solutions@aoboinfo.com. (888) 938-7779







Local Control Accountability Plan Summary

2017-18 Ontario-Montclair SD Page 2 of 2



GREATEST PROGRESS

Increased ELA achievement progress



Increased math

achievement progress

Indicator: California School Dashboard



Status: Low Change: Increased

Indicator: California School Dashboard



Status: Low Change: Increased

Meaningful parent engagement





Planned Actions to Maintain Progress:

- Resources & PD to support early literacy & students "reading by third grade" initiative
- Support instructional coaches in teacher coaching & PD in ELA, math & student engagement
- Provide parent classes at the Parent Educational Center, District facilities & at school sites

GREATEST NEEDS



Improve EL

progress

Improve suspension rate



Indicator: California School Dashboard

Status: Medium Change: Maintained





California School

*Due to high reclassification rate, fewer English proficient students are tested.

Planned Actions to Address Needs:

- PBIS, restorative practices, trauma informed care, mentor services, bullying prevention, culturally responsive discipline training, case management, & mental health supports
- Designated & integrated ELD, placement criteria, LTEL direct services, targeted summer school programs, supplemental academic intervention program

PERFORMANCE GAPS





Dashboard Indicators:



1. Chronic Absenteeism







Continue Improving Student Outcomes:

The CA Dashboard has not identified OMSD as needing differentiated assistance from the county. However, OMSD recognizes that continued efforts are needed to support student growth in all subgroups.

INCREASED OR IMPROVED SERVICES















