

Local Control and Accountability Plan



SCHOOL STORY



202 TK-12 STUDENTS



1 SCHOOL



14 EMPLOYEES

SUBGROUPS



71%
Low Income



2%
English Learners



6%
Foster & Homeless Youth



61%
Unduplicated High Need

Safe, secure, & individualized learning environment

PVCS students exhibit strong academic, social & emotional growth



All time stakeholder involvement high

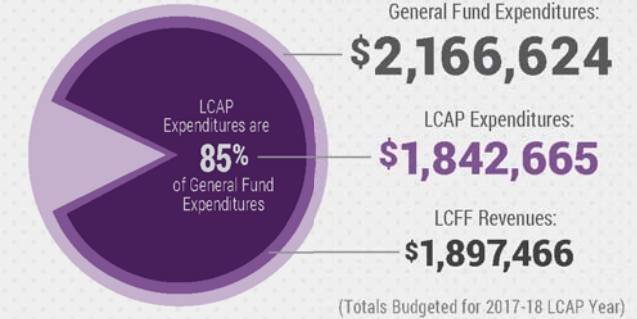
100% of parents meet with teachers 4 times per year

School Mission

Help all students reach their potential



BUDGET



Additional Expenditures Not Specified in the LCAP:

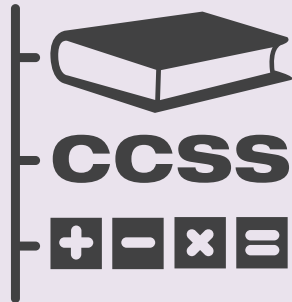
- Reservation for economic uncertainties

\$323,959

GOAL

#1

INVESTING **\$1,603,937**



Maintain Common Core Aligned Curriculum

HIGHLIGHTED OUTCOMES & METRICS

Icon	Metric	2017-18 Change
	INCREASE ELA & MATH CAASPP SCORES	+10%
	ASSIGNED & CREDENTIALLED TEACHERS	+100%
	SUFFICIENT STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	+100%
	ACADEMIC & PERFORMANCE STANDARDS IMPLEMENTATION	+100%
	SWD PARENT DECISION MAKING & PARTICIPATION	+100% IEP meeting Attendance

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Credit recovery, tutoring & counseling	\$184,387	All Students
1.2 - High quality online common core aligned curriculum & improve Language Arts & Math assessments (Accelerated Reader / Math, supplementary materials, strategic interventions)	\$76,175	
1.3 - Ensure subject area qualified instructional staff (high quality curriculum delivery)	\$1,203,000	
1.4 - Ensure highly qualified SPED staff in their subject area & curriculum	\$140,375	

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GOAL #2 INVESTING \$12,000

Increase College & Vocational Readiness

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE EL RECLASSIFICATION RATE	2017-18 ↑ 65%
	ENGLISH LEARNER ACCESS TO ELD STANDARDS	2017-18 ↑ 100%
	INCREASE A-G COMPLETION RATE	2017-18 ↑ 93%
	INCREASE EAP COLLEGE READINESS RATE	2017-18 ↑ 82%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Review implemented Career, Vocational, Technical & College courses & programs (ensure fluency & numeracy academic needs are met)	\$3,000	All Students
2.2 - Provide available course, career selection & college option information (Job Corp, Kuder Navigator system, dual enrollment & meetings / conferences with colleges & universities)	\$2,000	
2.3 - Develop a viable Work Experience course curriculum (College Readiness Block Grant funding)	\$1,000	
2.4 - Continue K-6 grade Keyboarding Without Tears 50 minutes per week to increase keyboarding speed & accuracy	\$1,000	

GOAL #3 INVESTING \$261,120

Improve School Climate

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN FACILITIES IN GOOD REPAIR	=
	DECREASE CHRONIC ABSENTEEISM	2017-18 ↓ 6%
	REDUCE MS & HS DROP OUT RATE	↑ 16% High School ↑ 12% Middle School
	SET STUDENT CONNECTEDNESS BASELINE	Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Monitor student academic & social growth, & general climate well being (create interventions & strategies, collect parent, staff & student input)	\$260,120	All Students
3.2 - Student & parent input opportunities for school climate (annual surveys, student/parent meetings)	\$1,000	

