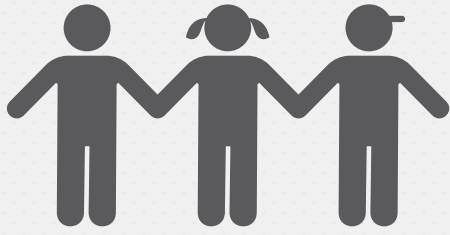


Local Control and Accountability Plan

Pacific View Charter School
2017-18 Highlights



SCHOOL STORY



202 TK-12 STUDENTS



1 SCHOOL



14 EMPLOYEES

SUBGROUPS



71%

Low Income



2%

English Learners



6%

Foster & Homeless Youth



61%

Unduplicated High Need

Safe, secure, & individualized learning environment

PVCS students exhibit strong academic, social & emotional growth



All time stakeholder involvement high

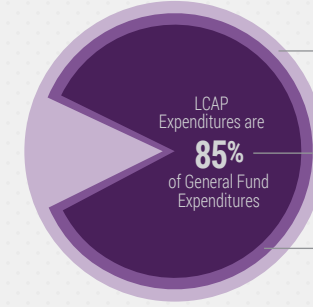
100% of parents meet with teachers 4 times per year

School Mission

Help all students reach their potential



BUDGET



General Fund Expenditures:
\$2,166,624

LCAP Expenditures:
\$1,842,665

LCFF Revenues:
\$1,897,466

(Totals Budgeted for 2017-18 LCAP Year)

Additional Expenditures Not Specified in the LCAP:

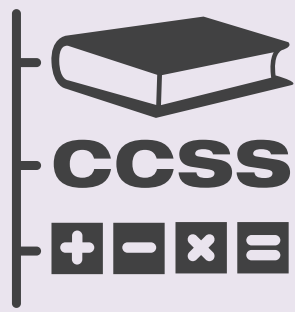
- Reservation for economic uncertainties

\$323,959

GOAL

#1

INVESTING
\$1,603,937



Maintain Common Core Aligned Curriculum

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ELA & MATH CAASPP SCORES

2017-18
+10%



ASSIGNED & CREDENTIALLED TEACHERS

2017-18
↑100%



SUFFICIENT STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS

2017-18
↑100%



ACADEMIC & PERFORMANCE STANDARDS IMPLEMENTATION

2017-18
↑100%



SWD PARENT DECISION MAKING & PARTICIPATION

2017-18
↑100%

IEP meeting Attendance

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Credit recovery, tutoring & counseling	\$184,387	All Students
1.2 - High quality online common core aligned curriculum & improve Language Arts & Math assessments (Accelerated Reader / Math, supplementary materials, strategic interventions)	\$76,175	
1.3 - Ensure subject area qualified instructional staff (high quality curriculum delivery)	\$1,203,000	
1.4 - Ensure highly qualified SPED staff in their subject area & curriculum	\$140,375	

GOAL

#2

INVESTING
\$12,000



Increase College & Vocational Readiness

HIGHLIGHTED OUTCOMES & METRICS



INCREASE EL RECLASSIFICATION RATE

2017-18
↑65%



ENGLISH LEARNER ACCESS TO ELD STANDARDS

2017-18
↑100%



INCREASE A-G COMPLETION RATE

2017-18
↑93%



INCREASE EAP COLLEGE READINESS RATE

2017-18
↑82%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Review implemented Career, Vocational, Technical & College courses & programs (ensure fluency & numeracy academic needs are met)	\$3,000	All Students
2.2 - Provide available course, career selection & college option information (Job Corp, Kuder Navigator system, dual enrollment & meetings / conferences with colleges & universities)	\$2,000	
2.3 - Develop a viable Work Experience course curriculum (College Readiness Block Grant funding)	\$1,000	
2.4 - Continue K-6 grade Keyboarding Without Tears 50 minutes per week to increase keyboarding speed & accuracy	\$1,000	

GOAL

#3

INVESTING
\$261,120



Improve School Climate

HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN FACILITIES IN GOOD REPAIR

=



DECREASE CHRONIC ABSENTEEISM

2017-18
↓6%



REDUCE MS & HS DROP OUT RATE

↑16% High School
↑12% Middle School



SET STUDENT CONNECTEDNESS BASELINE

↓
Set Baseline

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Monitor student academic & social growth, & general climate well being (create interventions & strategies, collect parent, staff & student input)	\$260,120	All Students
3.2 - Student & parent input opportunities for school climate (annual surveys, student/parent meetings)	\$1,000	

