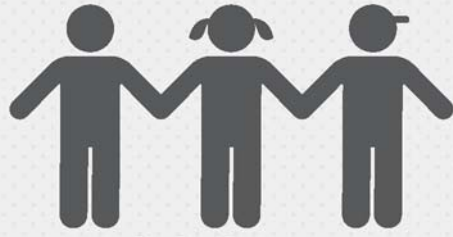


Local Control and Accountability Plan



DISTRICT STORY



1,620 K-12 STUDENTS



4
SCHOOLS



3
DISTINGUISHED
Schools



171
EMPLOYEES

SUBGROUPS



84%
Low Income



35%
English Learners



<1%
Foster Youth



87%
High Need

Student Diversity

Ethnically & culturally diverse student body



High Quality Staff

Professionally skilled & personally committed to meeting the District goals

District Mission

Learning environment promotes superior academic, social, & personal skills with opportunities leading to a productive life through community participation & service



BUDGET



General Fund Expenditures:
\$20,152,307

General Fund expenditures are broken down into the following categories:

- Salaries: ??%
- Benefits: ??%
- Services: ??%
- Books: ??%
- Other: ??%

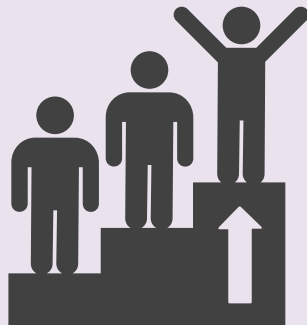
LCAP Expenditures:
\$25,438,312

Specified LCAP expenditures make up **126%** of General Fund expenditures.

GOAL

#1

INVESTING
\$12,767,964



Improve Student Learning

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA BENCHMARK PROFICIENCY	↑
	INCREASE ELA CAASPP PROFICIENCY	↑
	INCREASE MATH CAASPP PROFICIENCY	↑
	INCREASE ELS ANNUAL GROWTH & RECLASSIFICATION RATE	↑ 62% Annual Growth 17% Reclassification Rate
	INCREASE A-G COMPLETION RATE	↑

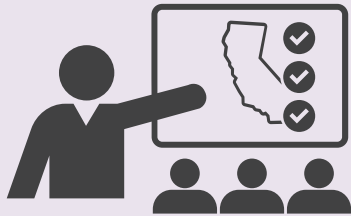
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Highly effective instructional staff	\$9,624,196	All Students
1.2 - Instructional staff collaboration opportunities	N/C	All Students
1.3 - Supplemental instructional materials	\$500,000	All Students
1.4 - Special education assessment & services	\$953,746	SWD
1.5 - Summer School intervention	\$100,161	English Learners
1.6 - Maintain ELD Advisory Council to further develop systems, structures, & resources	\$5,000	English Learners
1.7 - Highly effective certificated instructors	\$183,701	English Learners
1.8 - Access to broad course content range & coursework beyond core	\$1,066,462	Low Income
1.9 - Design schedules to best support student learning & provide additional academic support time	N/C	Foster Youth
1.10 - Instructional support staff & tutors	\$223,823	
1.11 - Refine standards-aligned assessments & utilize data systems to monitor growth & inform instruction	\$110,875	

Local Control and Accountability Plan



GOAL #2 INVESTING \$1,499,458



Professional Growth Ensures Standards-based Instruction

HIGHLIGHTED OUTCOMES & METRICS +

	INCREASE EL STRATEGIES IN THE CLASSROOM	↑ 35%
	INCREASE ACCESS TO ACADEMIC, ELD & TECHNOLOGY STANDARDS	↑ 58%
	INCREASE SUFFICIENT CORE INSTRUCTIONAL MATERIALS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +

2.1 - Provide State Standards aligned instructional materials	\$70,400	
2.2 - Ongoing professional learning opportunities	\$100,489	All Students
2.3 - Equip students & staff with necessary instructional technology & supportive tools	\$775,023	
2.4 - Offer ELD professional learning	\$27,000	

GOAL #3 INVESTING \$11,012,868



Clean, Healthy & Safe Climate & Culture

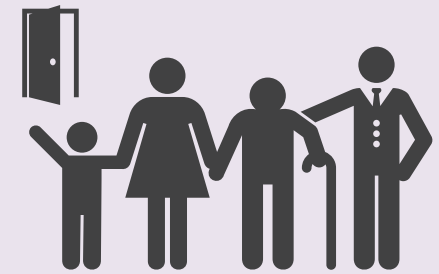
HIGHLIGHTED OUTCOMES & METRICS +

	INCREASE ATTENDANCE RATE	↑ 97.2%
	DECREASE TRUANCY RATE	↓ 10%
	DECREASE CHRONIC ABSENTEE RATE	↓ 5%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +

3.1 - Enhance social, emotional, & behavioral development (feedback from students, staff, parents & stakeholders)	\$20,000	
3.2 - Enhance student recognition opportunities	\$3,000	
3.3 - Maintain transportation to support positive school attendance	\$469,435	All Students

GOAL #4 INVESTING \$88,450



Increase Community Engagement

HIGHLIGHTED OUTCOMES & METRICS +

	IMPROVE PARENT SURVEY RESPONSES	↑
	INCREASE PARENT UNIVERSITY COMPLETION	=/↑ 23
	INCREASE PARENT INVOLVEMENT OPPORTUNITIES	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +

4.1 - Improve parent workshops opportunities	N/C	
4.2 - Provide fingerprinting sessions to increase parent volunteerism	\$6,000	All Students
4.3 - Improve school to home communication	\$3,000	
4.4 - Continue the LCAP stakeholder input survey	N/C	
4.5 - Increase parent computer workstation access	N/C	

